MASTODON TOWNSHIP
REGULAR MEETING AGENDA
January 14, 2026

Call to Order/Pledge
Roll Call
Agenda Approval
Previous Board Meeting Minutes (December 9, 2025)
Accounts Payable & Payroll Review
Treasurer's Report
Clerk's Report
Supervisor's Report
Road Commission Report
Assessor's Report
Fire Chief's Report
Planning Commission Report
Zoning Administrator's Report
Recreational Committee Report (Dan Kurtz)
Village of Alpha Report
Maintenance Report

Guest:

Public Comment Agenda Items:

Unfinished Business:

- Budget Amendments and/or Adjustments
- AT&T Phones Update

New Business:

- DTE Franchise Agreement – Ordinance
- 2026-2027 Budget Discussion
- Website ADA Compliance Information

Other Business:

- Recycling Materials Consideration Discussion

Public Comments:

Board Comments:

Details of Next Meeting: February 10, 2026

Adjournment:

Rules of Public Comment:

Members of the public shall have an opportunity, under Public Comment, to address the board for no more than 3 minutes on any matter. Members of the public may talk longer with the approval of a majority vote of the Township Board. Members of the public shall be recognized in the order in which they entered their name on the provided public comment sign in sheets indicating their desire to address the board. Any additional person desiring to address the board who did not use the sign in sheets shall be recognized following those who have signed in.

Minutes

Draft Minutes

December 9, 2025

Regular Board Meeting

Mastodon Township Regular Board Meeting Minutes
Tuesday, December 09, 2025

A regular meeting of the Mastodon Township Board was called to order at 5:37 pm by Clerk Karen Mallon.

Pledge of Allegiance was said.

PRESENT BY ROLL CALL: Mike Bjork, Karen Mallon, Stacey Watters, Dave Smith.
Not Present: Chad Skinner (absence excused).

Department members present: Andy Fleming, Dan Kurtz, Paul Mallon PC Chair, Tammy Hendrickson
Public in attendance: Brian Schiavo.

APPROVAL OF AGENDA: Motion by Smith to approve agenda as presented. Support: Bjork. Call to vote: All ayes; no nays. Motion carried.

APPROVAL OF MINUTES: Motion by Watters to approve the minutes of the November 11, 2025 minutes. Support: Smith. All ayes; no nays. Motion Carried.

ACCOUNTS PAYABLE & PAYROLL REVIEW: Bjork reported to the Board that according to Township policy, the Board does have to approved payables prior to paying invoices unless the invoice is for a utility bill or if there is a possible penalty for late payment. He stated he will include invoices reviewed for payment. Bjork reviewed payables and payroll for checks numbers 32738 to 32762 for General fund in the amount of $5,755.18, and check number 1873 for the Water account in the amount of $23.90. Payroll review included checks 32751 to 32759 and direct deposits 1305-1318 totaling $13,772.68. Invoices for review include 14216-14239 in the amount of $6,765.84 for General Fund and $26.07 for the Water account. Bjork noted that an invoice in the amount $2,095.79 for CLA for post audit review work is slated for payment.

Motion by Bjork to approve payables, invoices and payroll as submitted. Support: Mallon. Call to vote. All ayes; no nays. Motion carried.

REPORTS:

Treasurer: Written and submitted.
Clerk: Written and submitted. Reported that 2026 there will be elections. If election happens in February, the Board will have to approved election wages. Clerk also reported that the two township millages are up for renewal. These millages will have to be approved by the Board and attorney for approval by April 2026.
Supervisor: No report.
Road Commission Report: Smith reported he was unable to attend Road Commission meeting. The Road Commission Chair will email the report to Skinner.
Assessor: Written and submitted.
Fire Chief: Written and submitted. Dave Smith reported that the Fire Department is in need of volunteer firemen at the Camp 5 location and requested that the Board make the public aware.
Planning Commission: Bjork reported that the commission reviewed the survey submitted by the Rec Committee. The Zoning Ordinance review has been tabled as they will be working on the Master Plan updates so that the Master Plan and Zoning Ordinance are in sync. Bjork reported that the 2022 version of the Zoning Ordinance was not approved and there are changes in that version that are not in compliance per the State of Michigan. Bjork reported that approval has been given for three of the commission members to enroll in the MSU Extension online class, Citizen Planner. Clerk reported funds are available for this training. Smith requested that the Planning Commission look into the Greenbelt and removing the restrictions because it causes confusion to people. He stated that the Road Commission is not interested in this restriction and stated that CR 424 is not a scenic road.

Zoning Administrator: Written report submitted. Clerk reported to the Board that there are three zoning violations written and are time sensitive. Demand letters are written and there has been no follow up.
Recreational Committee: Written and submitted. Kurtz stated that the Rec Committee will continue to send reports to the Board monthly as they meet. Kurtz stated that the Rec Committee is seeking approval from the Board for projects. He also wondered once projects are slated and pricing and is approved, who does the work? Bjork stated that the Planning Commission and Rec Committee will meet at the Planning Commission meeting in February 2026 for budget recommendations. Bjork stated that the Planning Commission is in favor of several ideas presented through the survey, but funding at budget time needs to be approved. Bjork offered that at budget time projects could be presented for 2026 work. If the DNR grant is awarded it might not be until 2027.

Maintenance: Written and submitted. Smith offered accolades for work done with the drain project. Discussion regarding work done on the pickup truck. Both Smith and Bjork wondered about the warranty. Kurtz stated the warranty has expired and the work is completed.

PUBLIC COMMENT: Agenda Items. None

UNFINISHED BUSINESS:

Fire Hydrant Replacement/Review Status: Clerk advised Board that she is researching information regarding any agreement between the Village of Alpa and the Township regarding fire hydrants. A sample Fire Hydrant Memorandum of Agreement was presented for the Board to review, modify and consider for a future date. Bjork will check with the Village about any information of quotes for replacement of fire hydrants received this past summer. Fleming stated that the Township needs a Fire Service agreement with the Village that offers mutual support. The Village does not pay for any fire services, and the only known agreement may be from the 1980's.

Bjork would like a drafted agreement to be done by the Fire Department and presented to legal for approval. Smith would like the Supervisor and Clerk to have review and input as well.

NEW BUSINESS:

Budget Amendment and Adjustments: Tabled
Election and Millage Renewal Update: Clerk reported on these with her Clerk report.

OTHER BUSINESS: None

PUBLIC COMMENT: Paul Mallon asked for clarificiation about Planning Commission member training.

BOARD COMMENTS: None

DETAILS OF NEXT MEETING: January 13, 2026 at 5:30 pm at the Township Hall.

ADJOURNMENT: Motion by Bjork to adjourn the meeting at 6:16pm. Support: Smith. Call to vote. All ayes; no nays. Motion carried.

I hereby certify that the minutes contained herein are the draft minutes of the November 11, 2025, Regular Board meeting. Signed herein by the Mastodon Township Clerk, Karen Mallon on this the 12th day of November, 2025.

Karen Mallon

_______________________________, *Karen Mallon, Clerk*

Accounts Payable

General Fund
Checks 32805-32808 $1,297.84

Payroll

December 2025
Checks 32795-32804
DD1319-DD1333
$12,532.48

01/07/2026 01:02 PM
User: KAREN
DB: Mastodon Twp

CHECK REGISTER FOR MASTODON TOWNSHIP
CHECK DATE FROM 12/17/2025 - 01/14/2026

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank CVCU COVANTAGE CREDIT UNION					
12/17/2025	CVCU	32805	KURTZM	MARY KURTZ mileage Reimb.	121.80
12/17/2025	CVCU	32806	STUART C	STUART CREEL mileage Reimb	17.08
12/17/2025	CVCU	32807	WE	WE ENERGIES Electric Service	663.96
01/06/2026	CVCU	32808	MASTROAD	MASTODON TOWNSHIP ROAD ACCOUNT - Tax Disb.	495.00

CVCU TOTALS:

Total of 4 Checks:	1,297.84
Less 0 Void Checks:	0.00
Total of 4 Disbursements:	1,297.84

Check Register Report For

For Payroll ID: 255 Check Date: 12/15/2025 Pay Period End Date: 12/14/2025

Check Date	Bank	Check Number	Name	Check Gross	Physical Check Amount	Direct Deposit	Status
12/15/2025	CVCU	32795	BJORK, MICHAEL J	435.00	301.72	0.00	Open
12/15/2025	CVCU	32796	CORNELIA, DAMION	110.00	96.90	0.00	Open
12/15/2025	CVCU	32797	CORNELIA, WADE	180.00	166.23	0.00	Open
12/15/2025	CVCU	32798	COURCHAINE, SHERRIE L.	579.25	510.31	0.00	Open
12/15/2025	CVCU	32799	CREEL, STUART	650.00	560.28	0.00	Open
12/15/2025	CVCU	32800	FLEMING, ANDREW C	1,110.00	920.23	0.00	Open
12/15/2025	CVCU	32801	JENSEN, PAMELA	105.00	96.97	0.00	Open
12/15/2025	CVCU	32802	LARSON, CHRISTOPHER J	30.00	27.70	0.00	Open
12/15/2025	CVCU	32803	SMITH, DAVE	585.00	515.39	0.00	Open
12/15/2025	CVCU	32804	WHITE, DONALD E.	60.00	52.86	0.00	Open
12/15/2025	CVCU	DD1319	FRANZ, COURTNEY	75.00	0.00	66.08	Cleared
12/15/2025	CVCU	DD1320	HENDRICKSON, TAMMY L.	2,083.33	0.00	1,835.42	Cleared
12/15/2025	CVCU	DD1321	KINSEY, ASHLEE	75.00	0.00	66.07	Cleared
12/15/2025	CVCU	DD1322	KURTZ, DANIEL G	630.00	0.00	555.02	Cleared
12/15/2025	CVCU	DD1323	KURTZ, MARY	135.00	0.00	118.93	Cleared
12/15/2025	CVCU	DD1324	LUFT, ADAM D	60.00	0.00	52.86	Cleared
12/15/2025	CVCU	DD1325	MALLON, KAREN M	2,416.67	0.00	2,079.08	Cleared
12/15/2025	CVCU	DD1326	MALLON, KAREN M	1,170.00	0.00	980.77	Cleared
12/15/2025	CVCU	DD1327	MALLON, PAUL D	75.00	0.00	69.26	Cleared
12/15/2025	CVCU	DD1328	MILLER, KATHLEEN	45.00	0.00	39.65	Cleared
12/15/2025	CVCU	DD1329	PICKART, JONATHON	410.00	0.00	378.64	Cleared
12/15/2025	CVCU	DD1330	SKINNER, CHARLES	2,083.33	0.00	1,625.95	Cleared
12/15/2025	CVCU	DD1331	STANEK, DAVID E	15.00	0.00	13.85	Cleared
12/15/2025	CVCU	DD1332	WATTERS, STACEY	2,083.33	0.00	1,305.41	Cleared
12/15/2025	CVCU	DD1333	WINGER, ADAM M	110.00	0.00	96.90	Cleared
Totals:			Number of Checks: 025	15,310.91	3,248.59	9,283.89	

Total Physical Checks: 10
Total Check Stubs: 15

Net 12,532.48

Invoices for Approval

For Board Approval

Invoices 14250-14276
General Fund $5,659.01

Invoice 14276
Water Account $38.03

INVOICE REGISTER REPORT FOR MASTODON TOWNSHIP
INVOICE ENTRY DATES 12/17/2025 - 01/08/2026
BOTH JOURNALIZED AND UNJOURNALIZED
BOTH OPEN AND PAID - CHECK TYPE: PAPER CHECK

Inv Ref#	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlized
14250	SUSAN SCHNIEDER	01/14/2026	01/14/2026	75.00	75.00	Open	N
14251	DANI POQUETTE	01/14/2026	01/14/2026	250.00	250.00	Open	N
14252	MICHELE REYNEN	01/14/2026	01/14/2026	50.00	50.00	Open	N
14253	WE ENERGIES	12/08/2025	12/31/2025	663.96	0.00	Paid	Y
14254	STUART CREEL	12/17/2025	12/17/2025	17.08	0.00	Paid	Y
14255	MARY KURTZ	12/17/2025	12/17/2025	121.80	0.00	Paid	Y
14256	ACR MICHIGAN	12/05/2025	01/14/2026	274.77	274.77	Open	N
14257	WILLIAM KAPELES	01/06/2026	01/14/2026	30.00	30.00	Open	N
14258	MASTODON TOWNSHIP ROAD ACCOUNT	01/06/2026	01/06/2026	495.00	0.00	Paid	Y
14259	STEVE WERNER	01/06/2026	01/14/2026	40.33	40.33	Open	N
14260	PAUL BUSCH	01/06/2026	01/14/2026	75.00	75.00	Open	N
14261	GEORGE GIFFORD	01/06/2026	01/14/2026	250.00	250.00	Open	N
14262	ROXANE VARY	01/14/2026	01/14/2026	30.00	30.00	Open	N
14263	ROBERT BRIGGS	01/01/2004	01/14/2026	30.00	30.00	Open	N
14264	MIKE MICHELA	01/14/2026	01/14/2026	97.10	97.10	Open	N
14265	KEANE'S AUTOMOTIVE SPECIALISTS	01/14/2026	01/14/2026	114.00	114.00	Open	N
14266	REBECCA JOSVAI	01/14/2026	01/14/2026	50.00	50.00	Open	N
14267	CJ GRAPHICS	01/14/2026	01/14/2026	22.51	22.51	Open	N
14268	U. P. PROPANE	01/02/2026	01/14/2026	1,154.97	1,154.97	Open	N
14269	RYAN & LYNCH	12/29/2025	01/08/2026	424.70	424.70	Open	N
14270	HOME DEPOT	12/28/2025	01/23/2026	494.39	494.39	Open	N
14271	GFL ENVIRONMENTAL	12/19/2025	01/14/2026	125.98	125.98	Open	N
14272	BS&A SOFTWARE	01/14/2026	01/14/2026	1,544.00	1,544.00	Open	N
14273	IRON COUNTY REPORTER	01/14/2026	01/14/2026	35.00	35.00	Open	N
14274	NORTH COUNTRY WEBSITE DESIGN	01/01/2026	01/14/2026	83.50	83.50	Open	N
14275	SLIVENSKY LUMBER	12/31/2025	01/10/2026	369.73	369.73	Open	N
14276	CITY OF CRYSTAL FALLS	01/01/2026	01/28/2026	38.03	38.03	Open	N

# of Invoices:	27	# Due: 23	Totals:	6,956.85	5,659.01
# of Credit Memos:	0	# Due: 0	Totals:	0.00	0.00
Net of Invoices and Credit Memos:				6,956.85	5,659.01

INVOICE REGISTER REPORT FOR MASTODON TOWNSHIP
INVOICE ENTRY DATES 12/17/2025 - 01/08/2026
BOTH JOURNALIZED AND UNJOURNALIZED
BOTH OPEN AND PAID - CHECK TYPE: PAPER CHECK

Inv Ref#	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlized
--- TOTALS BY FUND ---							
	101 - GENERAL FUND			6,918.82	5,620.98		
	591 - WATER UTILITY FUND			38.03	38.03		
--- TOTALS BY DEPT/ACTIVITY ---							
	000.000 -			495.00	0.00		
	201.000 - TOWNSHIP OFFICE			1,806.81	1,685.01		
	265.000 - TOWNSHIP HALL			2,022.32	2,022.32		
	266.000 - GARAGE #1 EQUIP/MAINTEN			186.76	186.76		
	280.000 - TOWNSHIP GARBAGE PROGRA			1,001.43	1,001.43		
	285.000 - CRYSTAL FALLS LIBRARY			90.00	90.00		
	336.000 - FIRE DEPARTMENT			802.41	210.76		
	410.000 - ZONING/PLANNING			441.78	424.70		
	448.000 - STREET LIGHTING			20.66	0.00		
	537.000 - DUNN WATER			38.03	38.03		
	751.002 - STAGER LAKE PARK			26.60	0.00		
	751.006 - ALPHA UPPER PARK			25.05	0.00		

INVOICE REGISTER REPORT FOR MASTODON TOWNSHIP
INVOICE ENTRY DATES 12/11/2025 - 01/08/2026
BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID
BANK CODE: WTR - CHECK TYPE: PAPER CHECK

Inv Ref#	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlized
14276	CITY OF CRYSTAL FALLS	01/01/2026	01/28/2026	38.03	38.03	Open	N
# of Invoices: 1 # Due: 1			Totals:	38.03	38.03		
# of Credit Memos: 0 # Due: 0			Totals:	0.00	0.00		
Net of Invoices and Credit Memos:				38.03	38.03		
--- TOTALS BY FUND ---							
	591 - WATER UTILITY FUND			38.03	38.03		
--- TOTALS BY DEPT/ACTIVITY ---							
	537.000 - DUNN WATER			38.03	38.03		

Financial

Reports

GL NUMBER	DESCRIPTION	BALANCE 12/31/2024	2025-26 AMENDED BUDGET	END BALANCE 12/31/2025
Fund 101 - GENERAL FUND				
Assets				
101-000.000-001.000	COVANTAGE CREDIT UNION	23,074.25		105,922.48
101-000.000-001.050	COVANTAGE - SAVINGS	220,140.82		36,514.25
101-000.000-001.060	COVANTAGE - SAVINGS - FIRE DEPT	185,322.23		206,516.60
101-000.000-001.062	COVANTAGE - SAVINGS - F/D RELIEF FUND	2,423.64		2,438.24
101-000.000-001.065	COVANTAGE - SAVINGS - REC PLAN	57,287.25		23,321.59
101-000.000-001.070	COVANTAGE - SAVINGS - WATER	20,702.79		20,826.97
101-000.000-001.075	COVANTAGE - SAVINGS - ARPA FUNDS	0.00		0.00
101-000.000-001.077	COVANTAGE - SAVINGS - MI MARIHUANA FUND	69,176.95		144,083.69
101-000.000-001.080	COVANTAGE - SAVINGS - FUTURE CAPITOL	15,242.94		20,355.15
101-000.000-007.000	CASH ON HAND	400.00		400.00
101-000.000-026.000	TAXES REC/DLQ REAL PROPERTY	(33.13)		88.43
101-000.000-028.000	TAXES REC/DLQ PERS PROPERTY	(29.15)		0.00
101-000.000-040.000	ACCOUNTS RECEIVABLE	0.00		0.00
101-000.000-050.000	PREPAID EXPENSES	0.00		3,810.22
101-000.000-078.000	DUE FROM STATE OF MICHIGAN	0.00		0.00
101-000.000-084.101	DUE FROM GENERAL FUND	0.00		0.00
101-000.000-084.204	DUE FROM ROAD FUND	0.00		0.00
101-000.000-084.591	DUE FROM WATER FUND	0.00		0.00
101-000.000-084.703	S.E.T. REINBURSEMENT	0.00		0.00
101-000.000-084.704	DUE FROM TAX FUND	0.00		905.36
TOTAL ASSETS		593,708.59		565,182.98
Liabilities				
101-000.000-202.000	ACCOUNTS PAYABLE	3,426.59		0.00
101-000.000-214.204	DUE TO ROAD FUND	0.00		0.00
101-000.000-214.591	DUE TO WATER FUND	0.00		22.24
101-000.000-258.000	ACCRUED PAYROLL & WTHD TAXES	0.00		12,560.48
101-000.000-288.000	DEFERRED REVENUE	0.00		0.00
TOTAL LIABILITIES		3,426.59		12,582.72
Fund Equity				
101-000.000-390.000	FUND BALANCE	815,251.70		788,742.59
TOTAL FUND EQUITY		815,251.70		788,742.59
Revenues				
101-000.000-402.000	CURRENT PROPERTY TAXES	56,747.94	282,687.00	20,978.01
101-000.000-402.337	FIRE DEPT REVENUE	0.00	0.00	0.00
101-000.000-403.000	STATE PAYMENT IN LIEU OF TAXES	52,860.17	54,000.00	54,488.74
101-000.000-407.000	OTHER TAX COLLECTIONS	31.40	0.00	0.00
101-000.000-411.000	DLQ PERS PROPERTY TAX REVENUE	0.00	0.00	0.00
101-000.000-412.000	DLQ REAL PROPERTY TAX REVENUE	538.11	0.00	160.40
101-000.000-414.000	ALLOWANCE FOR REFUNDS (BOR ETC.)	0.00	0.00	0.00
101-000.000-425.000	MICHIGAN METRO ACT REVENUE	0.00	0.00	0.00
101-000.000-429.000	COMMERCIAL FOREST ACT	985.71	900.00	1,812.80
101-000.000-447.000	SUMMER ADMIN. FEE	15,602.53	12,838.00	16,145.95
101-000.000-448.000	WINTER ADMIN. FEE	4,444.95	27,097.00	1,615.41
101-000.000-450.000	ZONING AND BUSINESS PERMITS	1,350.00	1,500.00	2,950.00
101-000.000-451.000	RECREATIONAL MARIHUANA REVENUE FROM MI	0.00	59,000.00	0.00
101-000.000-455.000	LAKE MARY SAD	0.00	0.00	0.00
101-000.000-460.000	MARIHUANA LICENSE FEES	5,000.00	20,000.00	5,000.00
101-000.000-560.000	GRANT REVENUE	12,017.25	0.00	0.00
101-000.000-565.000	STATE GRANT - ARPA FUNDS	0.00	0.00	0.00
101-000.000-573.000	LOCAL COMMUNITY STABILIZATION ACT	0.00	0.00	8,329.90
101-000.000-578.000	SALES TAX	32,165.00	48,000.00	32,994.19
101-000.000-665.000	INTEREST	4,441.84	5,000.00	2,577.27
101-000.000-677.000	MISC. REVENUES	900.00	0.00	765.00
TOTAL REVENUES		187,084.90	511,022.00	147,817.67
Expenditures				
101-171.000-702.000	WAGES	18,749.97	25,000.00	18,749.97
101-171.000-717.000	FICA EMPLOYER'S SHARE	1,434.37	2,275.00	1,434.38
101-171.000-719.000	EDUCATION/SEMINARS	150.00	200.00	0.00
101-171.000-860.000	TRAVEL EXPENSES	0.00	0.00	0.00
101-171.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
101-173.000-702.000	WAGES	6,750.00	12,000.00	7,050.00
101-173.000-717.000	FICA EMPLOYER'S SHARE	516.39	1,092.00	539.33
101-173.000-719.000	EDUCATION/SEMINARS	0.00	400.00	0.00
101-173.000-860.000	TRAVEL EXPENSES	0.00	0.00	0.00
101-191.000-702.000	WAGES	9,353.88	0.00	0.00

GL NUMBER	DESCRIPTION	BALANCE 12/31/2024	2025-26 AMENDED BUDGET	END BALANCE 12/31/2025
Fund 101 - GENERAL FUND				
Expenditures				
101-191.000-717.000	FICA EMPLOYER'S SHARE	626.08	0.00	0.00
101-191.000-719.000	EDUCATION/SEMINARS	300.00	0.00	0.00
101-191.000-726.000	SUPPLIES	736.13	0.00	0.00
101-191.000-727.000	POSTAGE	297.48	0.00	0.00
101-191.000-801.000	CONTRACT SERVICES	1,211.00	2,000.00	0.00
101-191.000-860.000	TRAVEL EXPENSES	89.78	0.00	0.00
101-191.000-900.000	PRINTING AND PUBLISHING	0.00	0.00	0.00
101-191.000-955.000	MISC. EXPENDITURES	537.25	0.00	0.00
101-191.000-970.000	CAPITAL OUTLAY	0.00	0.00	0.00
101-201.000-702.000	WAGES	9,202.50	12,480.00	10,950.00
101-201.000-717.000	FICA EMPLOYER'S SHARE	703.99	1,136.00	837.67
101-201.000-726.000	SUPPLIES	3,143.00	4,500.00	4,121.76
101-201.000-727.000	POSTAGE	250.60	1,500.00	1,221.45
101-201.000-800.000	PROFESSIONAL SERVICES	15,895.25	20,000.00	22,137.17
101-201.000-801.000	CONTRACTED SERVICES	8,171.55	10,000.00	8,698.53
101-201.000-850.000	DUES	1,692.00	2,500.00	1,517.00
101-201.000-860.000	TRAVEL EXPENSES	0.00	100.00	121.80
101-201.000-900.000	PRINTING AND PUBLISHING	0.00	250.00	250.00
101-201.000-910.000	INSURANCE	1,755.00	1,800.00	1,221.00
101-201.000-922.000	TELEPHONE EXPENSE	1,137.33	1,700.00	1,141.14
101-201.000-955.000	MISC. EXPENDITURES	60.00	500.00	41.86
101-201.000-984.000	CAPITOL OUTLAY	1,723.10	1,500.00	0.00
101-209.000-702.000	WAGES	17,624.97	25,000.00	18,749.97
101-209.000-717.000	FICA EMPLOYER'S SHARE	1,348.31	2,275.00	1,434.37
101-209.000-719.000	EDUCATION/SEMINARS	0.00	50.00	0.00
101-209.000-726.000	SUPPLIES	0.00	500.00	0.00
101-209.000-727.000	POSTAGE	0.00	1,300.00	0.00
101-209.000-800.000	CONTRACT SERVICES	750.00	750.00	0.00
101-209.000-900.000	PRINTING AND PUBLISHING	0.00	0.00	0.00
101-209.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
101-215.000-702.000	WAGES	21,750.03	29,000.00	21,750.03
101-215.000-717.000	FICA EMPLOYER'S SHARE	1,663.87	2,639.00	1,663.89
101-215.000-719.000	EDUCATION/SEMINARS	0.00	200.00	0.00
101-215.000-860.000	TRAVEL EXPENSES	0.00	0.00	0.00
101-215.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
101-215.001-702.000	WAGES	1,340.75	2,000.00	2,359.50
101-215.001-717.000	FICA EMPLOYER'S SHARE	102.57	182.00	195.25
101-215.001-719.000	EDUCATION/SEMINARS	0.00	100.00	0.00
101-215.001-860.000	TRAVEL EXPENSES	0.00	0.00	0.00
101-247.000-702.000	WAGES	75.00	850.00	135.00
101-247.000-717.000	FICA EMPLOYER'S SHARE	5.73	75.00	10.33
101-247.000-719.000	EDUCATION/SEMINARS	0.00	200.00	0.00
101-247.000-900.000	PRINTING AND PUBLISHING	0.00	1,000.00	0.00
101-247.000-955.000	MISC. EXPENDITURES	0.00	250.00	0.00
101-253.000-702.000	WAGES	18,749.97	25,000.00	18,749.97
101-253.000-717.000	FICA EMPLOYER'S SHARE	1,434.37	2,275.00	1,434.38
101-253.000-719.000	EDUCATION/SEMINARS	0.00	200.00	0.00
101-253.000-726.000	SUPPLIES	90.82	100.00	70.80
101-253.000-727.000	POSTAGE	1,601.03	1,700.00	1,641.64
101-253.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
101-253.001-702.000	WAGES	307.50	450.00	447.00
101-253.001-717.000	FICA EMPLOYER'S SHARE	23.52	50.00	34.19
101-253.001-719.000	EDUCATION/SEMINARS	0.00	0.00	0.00
101-265.000-702.000	WAGES	9,183.00	20,000.00	10,443.00
101-265.000-717.000	FICA EMPLOYER'S SHARE	1,052.41	1,820.00	587.67
101-265.000-726.000	SUPPLIES	738.93	1,000.00	1,000.00
101-265.000-801.000	CONTRACTED SERVICES	0.00	7,000.00	7,000.00
101-265.000-860.000	TRAVEL EXPENSES	951.40	1,100.00	1,159.30
101-265.000-900.000	PRINTING AND PUBLISHING	359.80	750.00	543.87
101-265.000-910.000	INSURANCE	3,446.00	3,500.00	3,664.00
101-265.000-920.000	HEATING EXPENSE	2,325.43	2,700.00	1,243.45
101-265.000-921.000	ELECTRICAL EXPENSE	1,531.76	2,200.00	2,186.22
101-265.000-922.000	TELEPHONE EXPENSE	0.00	0.00	0.00
101-265.000-923.000	WATER/SEWER EXPENSE	0.00	0.00	0.00
101-265.000-925.000	FUEL/GAS/OIL	0.00	0.00	0.00
101-265.000-931.000	MAINTENANCE EXPENSE	2,771.86	4,000.00	2,779.41
101-265.000-955.000	MISC. EXPENDITURES	0.00	500.00	270.29
101-265.000-975.000	BUILDING/IMPRVMNTS EXPENSE	1,213.98	3,210.00	1,045.50
101-265.000-984.000	CAPITOL OUTLAY	37,969.29	6,850.00	5,016.50
101-266.000-719.000	EDUCATION/SEMINARS	0.00	0.00	0.00
101-266.000-726.000	SUPPLIES	650.21	1,500.00	3,219.10
101-266.000-910.000	INSURANCE	1,508.00	1,700.00	1,465.00
101-266.000-925.000	FUEL/GAS/OIL	1,772.49	3,000.00	1,051.48
101-266.000-931.000	MAINTENANCE EXPENSE	705.77	750.00	962.03
101-266.000-937.000	TOOLS & EQUIPMENT	655.94	1,500.00	1,267.43
101-266.000-955.000	MISC. EXPENDITURES	0.00	500.00	0.00
101-266.000-984.000	CAPITOL OUTLAY	0.00	0.00	0.00

GL NUMBER	DESCRIPTION	BALANCE 12/31/2024	2025-26 AMENDED BUDGET	END BALANCE 12/31/2025
Fund 101 - GENERAL FUND				
Expenditures				
101-276.000-801.000	CONTRACTED SERVICES	3,606.42	3,625.00	2,891.58
101-280.000-726.000	SUPPLIES	0.00	200.00	83.73
101-280.000-727.000	POSTAGE	0.00	250.00	219.00
101-280.000-801.000	CONTRACT SERVICES	24,766.39	45,000.00	23,574.12
101-280.000-818.000	CONTRACTED SERVICES - "SPRING/FALL"	1,900.80	2,000.00	1,228.00
101-280.000-900.000	PRINTING AND PUBLISHING	239.60	0.00	0.00
101-285.000-801.000	CONTRACT SERVICES	540.00	1,000.00	530.00
101-336.000-702.000	WAGES	22,833.97	34,545.00	23,840.52
101-336.000-717.000	FICA EMPLOYER'S SHARE	1,746.75	2,250.00	1,823.78
101-336.000-719.000	EDUCATION/SEMINARS	163.37	500.00	176.50
101-336.000-726.000	SUPPLIES	1,025.02	1,200.00	415.84
101-336.000-750.000	EVENTS/PROMOTIONS	1,606.48	2,200.00	1,980.63
101-336.000-850.000	DUES	100.00	200.00	0.00
101-336.000-860.000	TRAVEL EXPENSES	444.88	450.00	0.00
101-336.000-900.000	PRINTING AND PUBLISHING	0.00	0.00	0.00
101-336.000-910.000	INSURANCE	11,850.00	12,000.00	13,433.00
101-336.000-920.000	HEATING EXPENSE	3,397.99	3,000.00	1,123.63
101-336.000-921.000	ELECTRICAL EXPENSE	1,777.23	2,500.00	1,815.43
101-336.000-922.000	TELEPHONE EXPENSE	1,426.89	1,700.00	797.00
101-336.000-925.000	FUEL/GAS/OIL	1,299.62	3,200.00	590.55
101-336.000-930.000	REPAIR EXPENSE	0.00	0.00	0.00
101-336.000-931.000	MAINTENANCE EXPENSE	4,402.53	20,000.00	3,833.48
101-336.000-931.001	MAINTENANCE EXPENSE - C5	0.00	0.00	0.00
101-336.000-931.100	MAINTENANCE - TRUCK #1	39.90	16,000.00	0.00
101-336.000-931.200	MAINTENANCE - TRUCK #2	12,508.90	1,000.00	0.00
101-336.000-931.300	MAINTENANCE - TRUCK #3	760.40	1,000.00	0.00
101-336.000-931.400	MAINTENANCE - TRUCK #4	23.07	1,000.00	0.00
101-336.000-931.500	MAINTENANCE - TRUCK #5	0.00	1,000.00	1,809.51
101-336.000-931.600	MAINTENANCE - TRUCK #6	6,563.36	1,000.00	0.00
101-336.000-934.000	MAINTENANCE - FIRE HALL	4,599.23	2,500.00	0.00
101-336.000-934.001	MAINTENANCE - FIRE HALL C5	243.92	500.00	140.00
101-336.000-935.000	MAINTENANCE - GEAR	4,030.30	1,000.00	3,082.62
101-336.000-935.001	MAINTENANCE - GEAR - SCBA	1,274.00	2,000.00	0.00
101-336.000-937.000	TOOLS AND EQUIPMENT	484.38	1,000.00	1,600.00
101-336.000-937.001	MAINTENANCE RADIOS	1,717.65	2,000.00	181.25
101-336.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
101-336.000-984.000	CAPITOL OUTLAY	21,964.40	31,000.00	29,947.51
101-410.000-702.001	WAGES-ZONING ADMINISTRATOR	5,900.00	7,800.00	5,850.00
101-410.000-702.002	WAGES-ZONING/PLANNING BOARD	1,980.00	3,250.00	3,075.00
101-410.000-702.003	WAGES-ZONING BOARD OF APPEALS	1,185.00	1,200.00	795.00
101-410.000-717.000	*FICA EMPLOYER'S SHARE*	*693.48*	*1,000.00*	*743.58*
101-410.000-719.000	EDUCATION/SEMINARS	688.00	750.00	40.00
101-410.000-726.000	SUPPLIES	0.00	150.00	139.99
101-410.000-727.000	POSTAGE	28.69	250.00	250.00
101-410.000-800.000	PROFESSIONAL SERVICES	4,470.00	10,000.00	10,143.92
101-410.000-850.000	DUES	725.00	750.00	750.00
101-410.000-860.000	TRAVEL EXPENSES	362.44	500.00	301.56
101-410.000-900.000	PRINTING AND PUBLISHING	190.00	1,200.00	1,203.52
101-410.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
101-448.000-924.000	STREET LIGHTS	1,264.01	3,300.00	546.99
101-751.001-702.000	WAGES	1,756.00	1,875.00	3,232.50
101-751.001-717.000	FICA EMPLOYER'S SHARE	64.26	171.00	247.31
101-751.001-726.000	SUPPLIES	56.99	500.00	135.81
101-751.001-910.000	INSURANCE	862.00	875.00	977.00
101-751.001-931.000	MAINTENANCE EXPENSE	859.30	2,200.00	299.23
101-751.001-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
101-751.001-975.000	BUILDING/IMPRVMNTS EXPENSE	0.00	2,000.00	616.35
101-751.001-984.000	CAPITOL OUTLAY	0.00	0.00	0.00
101-751.002-702.000	WAGES	2,596.00	3,000.00	8,242.00
101-751.002-717.000	FICA EMPLOYER'S SHARE	120.87	273.00	630.51
101-751.002-726.000	SUPPLIES	82.20	500.00	350.61
101-751.002-910.000	INSURANCE	1,293.00	1,300.00	1,465.00
101-751.002-921.000	ELECTRICAL EXPENSE	220.53	500.00	216.15
101-751.002-931.000	MAINTENANCE EXPENSE	1,103.13	2,500.00	2,852.43
101-751.002-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
101-751.002-975.000	BUILDING/IMPRVMNTS EXPENSE	0.00	5,000.00	9,023.09
101-751.002-984.000	CAPITOL OUTLAY	0.00	0.00	0.00
101-751.003-801.000	CONTRACTED SERVICES	5,000.00	5,000.00	5,000.00
101-751.003-882.000	DONATIONS	100.00	100.00	100.00
101-751.005-702.000	WAGES	1,380.00	1,800.00	2,285.00
101-751.005-717.000	FICA EMPLOYER'S SHARE	64.26	164.00	174.80
101-751.005-726.000	SUPPLIES	56.99	250.00	40.95
101-751.005-910.000	INSURANCE	646.00	700.00	733.00
101-751.005-921.000	ELECTRICAL EXPENSE	0.00	0.00	0.00
101-751.005-931.000	MAINTENANCE EXPENSE	1,534.40	2,000.00	241.30
101-751.005-975.000	BUILDING/IMPRVMNTS EXPENSE	1,183.00	1,500.00	149.99
101-751.006-702.000	WAGES	840.00	850.00	760.00

GL NUMBER	DESCRIPTION	BALANCE 12/31/2024	2025-26 AMENDED BUDGET	END BALANCE 12/31/2025
Fund 101 - GENERAL FUND				
Expenditures				
101-751.006-717.000	FICA EMPLOYER'S SHARE	3.06	77.00	58.14
101-751.006-910.000	INSURANCE	0.00	0.00	488.00
101-751.006-921.000	ELECTRICAL EXPENSE	134.25	250.00	230.65
101-751.006-931.000	MAINTENANCE EXPENSE	0.00	1,500.00	1,200.82
101-751.006-975.000	BUILDING/IMPRVMNTS EXPENSE	0.00	2,500.00	1,288.44
101-751.007-702.000	WAGES	80.00	100.00	75.00
101-751.007-717.000	FICA EMPLOYER'S SHARE	0.00	9.00	5.74
101-751.007-910.000	INSURANCE	0.00	0.00	244.00
101-751.007-931.000	MAINTENANCE EXPENSE	28.77	0.00	0.00
101-751.007-975.000	BUILDING/IMPRVMNTS EXPENSE	0.00	500.00	0.00
101-752.000-702.000	WAGES	714.00	1,000.00	1,260.00
101-752.000-717.000	FICA EMPLOYER'S SHARE	38.25	91.00	96.39
101-752.000-726.000	SUPPLIES	0.00	0.00	0.00
101-752.000-801.000	CONTRACTED SERVICES	0.00	0.00	0.00
101-752.000-910.000	INSURANCE	646.00	650.00	733.00
101-752.000-920.000	HEATING EXPENSE	0.00	0.00	0.00
101-752.000-921.000	ELECTRICAL EXPENSE	0.00	0.00	0.00
101-752.000-930.000	REPAIR EXPENSE	0.00	0.00	0.00
101-752.000-931.000	MAINTENANCE EXPENSE	9.98	0.00	0.00
101-752.000-955.000	MISC. EXPENDITURES	0.00	400.00	479.97
101-752.000-975.000	BUILDING/IMPRVMNTS EXPENSE	0.00	0.00	0.00
101-752.000-984.000	CAPITOL OUTLAY	0.00	0.00	0.00
101-752.001-702.000	WAGES	0.00	0.00	0.00
101-752.001-930.000	REPAIR EXPENSE	0.00	0.00	0.00
101-752.001-931.000	MAINTENANCE EXPENSE	0.00	0.00	0.00
101-756.000-770.001	ALPHA PARKS	899.72	6,000.00	395.00
101-756.000-770.002	BUCK LAKE PARK	0.00	0.00	0.00
101-756.000-770.003	LAKE MARY	0.00	0.00	0.00
101-756.000-770.004	STAGER LAKE PARK	11,856.21	4,500.00	0.00
101-756.000-770.005	CAMP 5	0.00	0.00	0.00
101-756.000-770.010	GENERAL TOWNSHIP AREA	0.00	0.00	0.00
101-759.000-801.000	LAKE MARY SAD EXPENSES	0.00	0.00	0.00
101-860.000-705.000	HOLIDAY BENEFITS	0.00	1,700.00	1,060.95
101-860.000-707.000	WORKMEN'S COMPENSATION	4,810.00	6,000.00	6,000.00
TOTAL EXPENDITURES		412,054.60	545,964.00	383,960.00
Total Fund 101 - GENERAL FUND				
TOTAL ASSETS		593,708.59		565,182.98
BEG. FUND BALANCE		815,251.70		788,742.59
+ NET OF REVENUES & EXPENDITURES		(224,969.70)	(34,942.00)	(236,142.33)
= ENDING FUND BALANCE		590,282.00		552,600.26
+ LIABILITIES		3,426.59		12,582.72
= TOTAL LIABILITIES AND FUND BALANCE		593,708.59		565,182.98

GL NUMBER	DESCRIPTION	BALANCE 12/31/2024	2025-26 AMENDED BUDGET	END BALANCE 12/31/2025
Fund 204 - ROAD FUND				
Assets				
204-000.000-001.000	COVANTAGE CREDIT UNION	176.61		12,312.07
204-000.000-001.050	COVANTAGE - SAVINGS	292,085.51		133,667.17
204-000.000-026.000	TAXES REC/DLQ REAL PROPERTY	(12.50)		(87.77)
204-000.000-027.000	DLQ PERSONAL PROPERTY TAX REC	(14.89)		0.00
204-000.000-028.000	TAXES REC/DLQ PERS PROPERTY	0.00		0.00
204-000.000-050.000	PREPAID EXPENSES	0.00		0.00
204-000.000-084.101	DUE FROM GENERAL FUND	0.00		0.00
204-000.000-084.704	DUE FROM TAX FUND	0.00		495.45
TOTAL ASSETS		292,234.73		146,386.92
Liabilities				
204-000.000-202.000	ACCOUNTS PAYABLE	0.00		0.00
204-000.000-214.101	DUE TO GENERAL FUND	0.00		0.00
204-000.000-222.000	DUE TO IRON COUNTY	0.00		0.00
TOTAL LIABILITIES		0.00		0.00
Fund Equity				
204-000.000-366.000	FUND BALANCE RESERVED	0.00		0.00
204-000.000-390.000	FUND BALANCE	263,412.40		407,277.42
TOTAL FUND EQUITY		263,412.40		407,277.42
Revenues				
204-000.000-402.000	CURRENT PROPERTY TAXES	31,054.71	154,703.00	11,480.04
204-000.000-411.000	DLQ PERS PROPERTY TAX REVENUE	0.00	0.00	0.00
204-000.000-412.000	DLQ REAL PROPERTY TAX REVENUE	253.61	0.00	0.00
204-000.000-425.000	MICHIGAN METRO ACT REVENUE	5,144.02	5,000.00	0.00
204-000.000-429.000	COMMERCIAL FOREST ACT	539.44	0.00	992.04
204-000.000-573.000	LOCAL COMMUNITY STABILIZATION ACT	0.00	0.00	0.00
204-000.000-665.000	INTEREST	1,953.51	1,000.00	1,151.34
204-000.000-677.000	MISC. REVENUES	0.00	0.00	0.00
TOTAL REVENUES		38,945.29	160,703.00	13,623.42
Expenditures				
204-446.000-726.000	SUPPLIES	0.00	0.00	0.00
204-446.000-801.000	CONTRACTED SERVICES	1,008.00	208,855.00	267,494.42
204-446.000-925.000	FUEL/GAS/OIL	724.71	1,000.00	152.03
204-446.000-932.000	ROAD SIGN MAINTENANCE	0.00	1,800.00	0.00
204-446.000-933.000	ROAD MAINTENANCE	8,390.25	10,500.00	6,867.47
204-446.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
204-446.000-984.000	CAPITOL OUTLAY	0.00	0.00	0.00
TOTAL EXPENDITURES		10,122.96	222,155.00	274,513.92
Total Fund 204 - ROAD FUND				
TOTAL ASSETS		292,234.73		146,386.92
BEG. FUND BALANCE		263,412.40		407,277.42
+ NET OF REVENUES & EXPENDITURES		28,822.33	(61,452.00)	(260,890.50)
= ENDING FUND BALANCE		292,234.73		146,386.92
+ LIABILITIES		0.00		0.00
= TOTAL LIABILITIES AND FUND BALANCE		292,234.73		146,386.92

GL NUMBER	DESCRIPTION	BALANCE 12/31/2024	2025-26 AMENDED BUDGET	END BALANCE 12/31/2025
Fund 591 - WATER UTILITY FUND				
Assets				
591-000.000-001.000	COVANTAGE CREDIT UNION	84.04		77.93
591-000.000-001.050	COVANTAGE - SAVING	3,170.99		4,340.83
591-000.000-040.002	DUNN WATER RECEIVABLES	0.00		0.00
591-000.000-084.101	DUE FROM GENERAL FUND	0.00		22.24
TOTAL ASSETS		3,255.03		4,441.00
Liabilities				
591-000.000-202.000	ACCOUNTS PAYABLE	0.00		0.00
591-000.000-214.101	DUE TO GENERAL FUND	250.00		330.00
591-000.000-288.000	DEFERRED REVENUE	350.00		250.00
TOTAL LIABILITIES		600.00		580.00
Fund Equity				
591-000.000-390.000	FUND BALANCE	(8,100.54)		(7,557.71)
591-000.000-395.000	RETAINED EARNINGS	10,212.63		10,212.63
TOTAL FUND EQUITY		2,112.09		2,654.92
Revenues				
591-000.000-629.000	DUNN WATER REVENUE	1,000.00	3,600.00	1,550.00
591-000.000-665.000	INTEREST	19.77	30.00	14.05
TOTAL REVENUES		1,019.77	3,630.00	1,564.05
Expenditures				
591-537.000-726.000	SUPPLIES	0.00	0.00	0.00
591-537.000-800.000	PROFESSIONAL SERVICES	240.00	250.00	0.00
591-537.000-801.000	CONTRACTED SERVICES	80.00	350.00	0.00
591-537.000-910.000	INSURANCE	0.00	0.00	200.00
591-537.000-923.000	WATER/SEWER EXPENSE	156.83	300.00	157.97
591-537.000-931.000	MAINTENANCE EXPENSE	0.00	600.00	0.00
591-537.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00
591-537.000-968.000	DEPRECIATION	0.00	0.00	0.00
TOTAL EXPENDITURES		476.83	1,500.00	357.97
Total Fund 591 - WATER UTILITY FUND				
TOTAL ASSETS		3,255.03		4,441.00
BEG. FUND BALANCE		2,112.09		2,654.92
+ NET OF REVENUES & EXPENDITURES		542.94	2,130.00	1,206.08
= ENDING FUND BALANCE		2,655.03		3,861.00
+ LIABILITIES		600.00		580.00
= TOTAL LIABILITIES AND FUND BALANCE		3,255.03		4,441.00

GL NUMBER	DESCRIPTION	BALANCE 12/31/2024	2025-26 AMENDED BUDGET	END BALANCE 12/31/2025
Fund 703 - SUMMER TAX COLLECTION FUND				
Assets				
703-000.000-001.000	COVANTAGE CREDIT UNION	5,275.07		0.50
703-000.000-001.050	COVANTAGE - SAVINGS	10.84		11.33
703-000.000-084.101	DUE FROM GENERAL FUND	0.00		0.00
TOTAL ASSETS		5,285.91		11.83
Liabilities				
703-000.000-202.000	ACCOUNTS PAYABLE	0.00		0.00
703-000.000-214.101	DUE TO GENERAL FUND	0.00		0.00
703-000.000-214.103	NSF FEE DUE TO GEN ACCOUNT	0.00		0.00
703-000.000-214.704	DUE TO WINTER TAX	0.00		0.00
703-000.000-222.000	DUE TO IRON COUNTY	412.09		0.00
703-000.000-225.001	DUE TO FOREST PARK SCHOOL	0.00		0.00
703-000.000-232.000	QUALIFIED FOREST	4,465.80		0.00
703-000.000-238.000	DUE TO STATE EDUCATION TAX	388.88		0.00
703-000.000-249.001	ADMINS. FEE/ DUE TO GF	8.96		0.50
703-000.000-275.000	TAXPAYER OVERPAYMENTS/REFUNDS	10.00		10.00
703-000.000-298.000	INTEREST TO BE DISTRIBUTED	0.18		1.33
TOTAL LIABILITIES		5,285.91		11.83
Fund Equity				
703-000.000-390.000	FUND BALANCE	0.00		0.00
TOTAL FUND EQUITY		0.00		0.00
Total Fund 703 - SUMMER TAX COLLECTION FUND				
TOTAL ASSETS		5,285.91		11.83
BEG. FUND BALANCE		0.00		0.00
+ NET OF REVENUES & EXPENDITURES				
= ENDING FUND BALANCE		0.00		0.00
+ LIABILITIES		5,285.91		11.83
= TOTAL LIABILITIES AND FUND BALANCE		5,285.91		11.83

GL NUMBER	DESCRIPTION	BALANCE 12/31/2024	2025-26 AMENDED BUDGET	END BALANCE 12/31/2025
Fund 704 - WINTER TAX COLLECTION FUND				
Assets				
704-000.000-001.000	COVANTAGE CREDIT UNION	56,933.40		242,784.48
704-000.000-001.050	COVANTAGE - SAVINGS	12.08		12.18
TOTAL ASSETS		56,945.48		242,796.66
Liabilities				
704-000.000-202.000	ACCOUNTS PAYABLE	0.84		0.84
704-000.000-214.101	DUE TO GENERAL FUND	5,199.16		26,872.29
704-000.000-214.102	NSF CHECK DUE TO GENERAL FUND	0.00		0.00
704-000.000-214.204	DUE TO ROAD FUND	2,845.18		14,705.65
704-000.000-214.206	DUE TO LAKE MARY SAD	0.00		3,780.00
704-000.000-214.703	DUE TO SUMMER TAX	0.00		0.00
704-000.000-222.000	DUE TO IRON COUNTY	10,859.94		58,746.62
704-000.000-225.001	DUE TO FOREST PARK SCHOOL	29,109.41		98,451.83
704-000.000-228.000	DUE TO STATE OF MICHIGAN	0.00		144.10
704-000.000-230.000	COMMERICAL FOREST ACT	2,345.63		2,747.26
704-000.000-232.000	QUALIFIED FOREST	0.00		3,985.05
704-000.000-234.000	DUE TO DICK-IRON INTERM SCHOOL	6,006.99		31,047.58
704-000.000-244.001	COMMERCIAL FOREST/DUE TO GF	0.00		0.00
704-000.000-249.001	ADMINS. FEE/ DUE TO GF	567.09		2,304.10
704-000.000-275.000	TAXPAYER OVERPAYMENTS/REFUNDS	10.00		10.00
704-000.000-298.000	INTEREST TO BE DISTRIBUTED	1.24		1.34
TOTAL LIABILITIES		56,945.48		242,796.66
Fund Equity				
704-000.000-390.000	FUND BALANCE	0.00		0.00
TOTAL FUND EQUITY		0.00		0.00
Total Fund 704 - WINTER TAX COLLECTION FUND				
TOTAL ASSETS		56,945.48		242,796.66
BEG. FUND BALANCE		0.00		0.00
+ NET OF REVENUES & EXPENDITURES				
= ENDING FUND BALANCE		0.00		0.00
+ LIABILITIES		56,945.48		242,796.66
= TOTAL LIABILITIES AND FUND BALANCE		56,945.48		242,796.66

REVENUE AND EXPENDITURE REPORT FOR MASTODON TOWNSHIP

PERIOD ENDING 12/31/2025

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 12/31/2025	ACTIVITY FOR MONTH 12/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Dept 000.000						
101-000.000-402.000	CURRENT PROPERTY TAXES	282,687.00	20,978.01	20,978.01	261,708.99	7.42
101-000.000-402.337	FIRE DEPT REVENUE	0.00	0.00	0.00	0.00	0.00
101-000.000-403.000	STATE PAYMENT IN LIEU OF TAXES	54,000.00	54,488.74	54,488.74	(488.74)	100.91
101-000.000-407.000	OTHER TAX COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-000.000-411.000	DLQ PERS PROPERTY TAX REVENUE	0.00	0.00	0.00	0.00	0.00
101-000.000-412.000	DLQ REAL PROPERTY TAX REVENUE	0.00	160.40	0.00	(160.40)	100.00
101-000.000-414.000	ALLOWANCE FOR REFUNDS (BOR ETC.)	0.00	0.00	0.00	0.00	0.00
101-000.000-425.000	MICHIGAN METRO ACT REVENUE	0.00	0.00	0.00	0.00	0.00
101-000.000-429.000	COMMERCIAL FOREST ACT	900.00	1,812.80	0.00	(912.80)	201.42
101-000.000-447.000	SUMMER ADMIN. FEE	12,838.00	16,145.95	65.37	(3,307.95)	125.77
101-000.000-448.000	WINTER ADMIN. FEE	27,097.00	1,615.41	1,596.85	25,481.59	5.96
101-000.000-450.000	ZONING AND BUSINESS PERMITS	1,500.00	2,950.00	50.00	(1,450.00)	196.67
101-000.000-451.000	RECREATIONAL MARIHUANA REVENUE FROM MI	59,000.00	0.00	0.00	59,000.00	0.00
101-000.000-455.000	LAKE MARY SAD	0.00	0.00	0.00	0.00	0.00
101-000.000-460.000	MARIHUANA LICENSE FEES	20,000.00	5,000.00	0.00	15,000.00	25.00
101-000.000-560.000	GRANT REVENUE	0.00	0.00	0.00	0.00	0.00
101-000.000-565.000	STATE GRANT - ARPA FUNDS	0.00	0.00	0.00	0.00	0.00
101-000.000-573.000	LOCAL COMMUNITY STABILIZATION ACT	0.00	8,329.90	0.00	(8,329.90)	100.00
101-000.000-578.000	SALES TAX	48,000.00	32,994.19	0.00	15,005.81	68.74
101-000.000-665.000	INTEREST	5,000.00	2,577.27	0.00	2,422.73	51.55
101-000.000-677.000	MISC. REVENUES	0.00	765.00	0.00	(765.00)	100.00
Total Dept 000.000		511,022.00	147,817.67	77,178.97	363,204.33	28.93
TOTAL REVENUES		511,022.00	147,817.67	77,178.97	363,204.33	28.93
Expenditures						
Dept 171.000 - SUPERVISOR						
101-171.000-702.000	WAGES	25,000.00	18,749.97	2,083.33	6,250.03	75.00
101-171.000-717.000	FICA EMPLOYER'S SHARE	2,275.00	1,434.38	159.38	840.62	63.05
101-171.000-719.000	EDUCATION/SEMINARS	200.00	0.00	0.00	200.00	0.00
101-171.000-860.000	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00
101-171.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
Total Dept 171.000 - SUPERVISOR		27,475.00	20,184.35	2,242.71	7,290.65	73.46
Dept 173.000 - TRUSTEES						
101-173.000-702.000	WAGES	12,000.00	7,050.00	750.00	4,950.00	58.75
101-173.000-717.000	FICA EMPLOYER'S SHARE	1,092.00	539.33	57.38	552.67	49.39
101-173.000-719.000	EDUCATION/SEMINARS	400.00	0.00	0.00	400.00	0.00
101-173.000-860.000	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00
Total Dept 173.000 - TRUSTEES		13,492.00	7,589.33	807.38	5,902.67	56.25
Dept 191.000 - ELECTIONS						
101-191.000-702.000	WAGES	0.00	0.00	0.00	0.00	0.00
101-191.000-717.000	FICA EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00
101-191.000-719.000	EDUCATION/SEMINARS	0.00	0.00	0.00	0.00	0.00
101-191.000-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-191.000-727.000	POSTAGE	0.00	0.00	0.00	0.00	0.00
101-191.000-801.000	CONTRACT SERVICES	2,000.00	0.00	0.00	2,000.00	0.00

PERIOD ENDING 12/31/2025

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 12/31/2025	ACTIVITY FOR MONTH 12/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-191.000-860.000	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00
101-191.000-900.000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00
101-191.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
101-191.000-970.000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Dept 191.000 - ELECTIONS		2,000.00	0.00	0.00	2,000.00	0.00
Dept 201.000 - TOWNSHIP OFFICE						
101-201.000-702.000	WAGES	12,480.00	10,950.00	1,170.00	1,530.00	87.74
101-201.000-717.000	FICA EMPLOYER'S SHARE	1,136.00	837.67	89.50	298.33	73.74
101-201.000-726.000	SUPPLIES	4,500.00	4,121.76	(402.59)	378.24	91.59
101-201.000-727.000	POSTAGE	1,500.00	1,221.45	(500.00)	278.55	81.43
101-201.000-800.000	PROFESSIONAL SERVICES	20,000.00	22,137.17	2,095.79	(2,137.17)	110.69
101-201.000-801.000	CONTRACTED SERVICES	10,000.00	8,698.53	55.50	1,301.47	86.99
101-201.000-850.000	DUES	2,500.00	1,517.00	0.00	983.00	60.68
101-201.000-860.000	TRAVEL EXPENSES	100.00	121.80	121.80	(21.80)	121.80
101-201.000-900.000	PRINTING AND PUBLISHING	250.00	250.00	0.00	0.00	100.00
101-201.000-910.000	INSURANCE	1,800.00	1,221.00	0.00	579.00	67.83
101-201.000-922.000	TELEPHONE EXPENSE	1,700.00	1,141.14	142.97	558.86	67.13
101-201.000-955.000	MISC. EXPENDITURES	500.00	41.86	0.00	458.14	8.37
101-201.000-984.000	CAPITOL OUTLAY	1,500.00	0.00	0.00	1,500.00	0.00
Total Dept 201.000 - TOWNSHIP OFFICE		57,966.00	52,259.38	2,772.97	5,706.62	90.16
Dept 209.000 - ASSESSOR						
101-209.000-702.000	WAGES	25,000.00	18,749.97	2,083.33	6,250.03	75.00
101-209.000-717.000	FICA EMPLOYER'S SHARE	2,275.00	1,434.37	159.37	840.63	63.05
101-209.000-719.000	EDUCATION/SEMINARS	50.00	0.00	0.00	50.00	0.00
101-209.000-726.000	SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-209.000-727.000	POSTAGE	1,300.00	0.00	0.00	1,300.00	0.00
101-209.000-800.000	CONTRACT SERVICES	750.00	0.00	0.00	750.00	0.00
101-209.000-900.000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00
101-209.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
Total Dept 209.000 - ASSESSOR		29,875.00	20,184.34	2,242.70	9,690.66	67.56
Dept 215.000 - CLERK						
101-215.000-702.000	WAGES	29,000.00	21,750.03	2,416.67	7,249.97	75.00
101-215.000-717.000	FICA EMPLOYER'S SHARE	2,639.00	1,663.89	184.88	975.11	63.05
101-215.000-719.000	EDUCATION/SEMINARS	200.00	0.00	0.00	200.00	0.00
101-215.000-860.000	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00
101-215.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
Total Dept 215.000 - CLERK		31,839.00	23,413.92	2,601.55	8,425.08	73.54
Dept 215.001 - DEPUTY CLERK						
101-215.001-702.000	WAGES	2,000.00	2,359.50	(329.75)	(359.50)	117.98
101-215.001-717.000	FICA EMPLOYER'S SHARE	182.00	195.25	(10.47)	(13.25)	107.28
101-215.001-719.000	EDUCATION/SEMINARS	100.00	0.00	0.00	100.00	0.00
101-215.001-860.000	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 12/31/2025

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 12/31/2025	ACTIVITY FOR MONTH 12/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 215.001 - DEPUTY CLERK		2,282.00	2,554.75	(340.22)	(272.75)	111.95
Dept 247.000 - BOARD OF REVIEW						
101-247.000-702.000	WAGES	850.00	135.00	(621.00)	715.00	15.88
101-247.000-717.000	FICA EMPLOYER'S SHARE	75.00	10.33	(47.50)	64.67	13.77
101-247.000-719.000	EDUCATION/SEMINARS	200.00	0.00	0.00	200.00	0.00
101-247.000-900.000	PRINTING AND PUBLISHING	1,000.00	0.00	0.00	1,000.00	0.00
101-247.000-955.000	MISC. EXPENDITURES	250.00	0.00	0.00	250.00	0.00
Total Dept 247.000 - BOARD OF REVIEW		2,375.00	145.33	(668.50)	2,229.67	6.12
Dept 253.000 - TREASURER						
101-253.000-702.000	WAGES	25,000.00	18,749.97	2,083.33	6,250.03	75.00
101-253.000-717.000	FICA EMPLOYER'S SHARE	2,275.00	1,434.38	159.38	840.62	63.05
101-253.000-719.000	EDUCATION/SEMINARS	200.00	0.00	0.00	200.00	0.00
101-253.000-726.000	SUPPLIES	100.00	70.80	0.00	29.20	70.80
101-253.000-727.000	POSTAGE	1,700.00	1,641.64	869.31	58.36	96.57
101-253.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
Total Dept 253.000 - TREASURER		29,275.00	21,896.79	3,112.02	7,378.21	74.80
Dept 253.001 - DEPUTY TREASURER						
101-253.001-702.000	WAGES	450.00	447.00	45.00	3.00	99.33
101-253.001-717.000	FICA EMPLOYER'S SHARE	50.00	34.19	3.44	15.81	68.38
101-253.001-719.000	EDUCATION/SEMINARS	0.00	0.00	0.00	0.00	0.00
Total Dept 253.001 - DEPUTY TREASURER		500.00	481.19	48.44	18.81	96.24
Dept 265.000 - TOWNSHIP HALL						
101-265.000-702.000	WAGES	20,000.00	10,443.00	3,496.00	9,557.00	52.22
101-265.000-717.000	FICA EMPLOYER'S SHARE	1,820.00	587.67	56.23	1,232.33	32.29
101-265.000-726.000	SUPPLIES	1,000.00	1,000.00	1,000.00	0.00	100.00
101-265.000-801.000	CONTRACTED SERVICES	7,000.00	7,000.00	7,000.00	0.00	100.00
101-265.000-860.000	TRAVEL EXPENSES	1,100.00	1,159.30	0.00	(59.30)	105.39
101-265.000-900.000	PRINTING AND PUBLISHING	750.00	543.87	(250.00)	206.13	72.52
101-265.000-910.000	INSURANCE	3,500.00	3,664.00	0.00	(164.00)	104.69
101-265.000-920.000	HEATING EXPENSE	2,700.00	1,243.45	0.00	1,456.55	46.05
101-265.000-921.000	ELECTRICAL EXPENSE	2,200.00	2,186.22	0.00	13.78	99.37
101-265.000-922.000	TELEPHONE EXPENSE	0.00	0.00	0.00	0.00	0.00
101-265.000-923.000	WATER/SEWER EXPENSE	0.00	0.00	0.00	0.00	0.00
101-265.000-925.000	FUEL/GAS/OIL	0.00	0.00	0.00	0.00	0.00
101-265.000-931.000	MAINTENANCE EXPENSE	4,000.00	2,779.41	125.98	1,220.59	69.49
101-265.000-955.000	MISC. EXPENDITURES	500.00	270.29	250.00	229.71	54.06
101-265.000-975.000	BUILDING/IMPRVMNTS EXPENSE	3,210.00	1,045.50	0.00	2,164.50	32.57
101-265.000-984.000	CAPITOL OUTLAY	6,850.00	5,016.50	2,260.00	1,833.50	73.23
Total Dept 265.000 - TOWNSHIP HALL		54,630.00	36,939.21	13,938.21	17,690.79	67.62
Dept 266.000 - GARAGE #1 EQUIP/MAINTENANCE						
101-266.000-719.000	EDUCATION/SEMINARS	0.00	0.00	0.00	0.00	0.00
101-266.000-726.000	SUPPLIES	1,500.00	3,219.10	0.00	(1,719.10)	214.61

REVENUE AND EXPENDITURE REPORT FOR MASTODON TOWNSHIP

PERIOD ENDING 12/31/2025

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 12/31/2025	ACTIVITY FOR MONTH 12/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-266.000-910.000	INSURANCE	1,700.00	1,465.00	0.00	235.00	86.18
101-266.000-925.000	FUEL/GAS/OIL	3,000.00	1,051.48	0.00	1,948.52	35.05
101-266.000-931.000	MAINTENANCE EXPENSE	750.00	962.03	0.00	(212.03)	128.27
101-266.000-937.000	TOOLS & EQUIPMENT	1,500.00	1,267.43	0.00	232.57	84.50
101-266.000-955.000	MISC. EXPENDITURES	500.00	0.00	0.00	500.00	0.00
101-266.000-984.000	CAPITOL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Dept 266.000 - GARAGE #1 EQUIP/MAINTENANCE		8,950.00	7,965.04	0.00	984.96	88.99
Dept 276.000 - CEMETERY						
101-276.000-801.000	CONTRACTED SERVICES	3,625.00	2,891.58	(2,225.00)	733.42	79.77
Total Dept 276.000 - CEMETERY		3,625.00	2,891.58	(2,225.00)	733.42	79.77
Dept 280.000 - TOWNSHIP GARBAGE PROGRAM						
101-280.000-726.000	SUPPLIES	200.00	83.73	0.00	116.27	41.87
101-280.000-727.000	POSTAGE	250.00	219.00	0.00	31.00	87.60
101-280.000-801.000	CONTRACT SERVICES	45,000.00	23,574.12	1,813.95	21,425.88	52.39
101-280.000-818.000	CONTRACTED SERVICES - "SPRING/FALL"	2,000.00	1,228.00	0.00	772.00	61.40
101-280.000-900.000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00
Total Dept 280.000 - TOWNSHIP GARBAGE PROGRAM		47,450.00	25,104.85	1,813.95	22,345.15	52.91
Dept 285.000 - CRYSTAL FALLS LIBRARY						
101-285.000-801.000	CONTRACT SERVICES	1,000.00	530.00	0.00	470.00	53.00
Total Dept 285.000 - CRYSTAL FALLS LIBRARY		1,000.00	530.00	0.00	470.00	53.00
Dept 336.000 - FIRE DEPARTMENT						
101-336.000-702.000	WAGES	34,545.00	23,840.52	2,415.00	10,704.48	69.01
101-336.000-717.000	FICA EMPLOYER'S SHARE	2,250.00	1,823.78	184.76	426.22	81.06
101-336.000-719.000	EDUCATION/SEMINARS	500.00	176.50	0.00	323.50	35.30
101-336.000-726.000	SUPPLIES	1,200.00	415.84	14.91	784.16	34.65
101-336.000-750.000	EVENTS/PROMOTIONS	2,200.00	1,980.63	0.00	219.37	90.03
101-336.000-850.000	DUES	200.00	0.00	0.00	200.00	0.00
101-336.000-860.000	TRAVEL EXPENSES	450.00	0.00	0.00	450.00	0.00
101-336.000-900.000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00
101-336.000-910.000	INSURANCE	12,000.00	13,433.00	0.00	(1,433.00)	111.94
101-336.000-920.000	HEATING EXPENSE	3,000.00	1,123.63	0.00	1,876.37	37.45
101-336.000-921.000	ELECTRICAL EXPENSE	2,500.00	1,815.43	591.65	684.57	72.62
101-336.000-922.000	TELEPHONE EXPENSE	1,700.00	797.00	65.00	903.00	46.88
101-336.000-925.000	FUEL/GAS/OIL	3,200.00	590.55	0.00	2,609.45	18.45
101-336.000-930.000	REPAIR EXPENSE	0.00	0.00	0.00	0.00	0.00
101-336.000-931.000	MAINTENANCE EXPENSE	20,000.00	3,833.48	55.98	16,166.52	19.17
101-336.000-931.001	MAINTENANCE EXPENSE - C5	0.00	0.00	0.00	0.00	0.00
101-336.000-931.100	MAINTENANCE - TRUCK #1	16,000.00	0.00	0.00	16,000.00	0.00
101-336.000-931.200	MAINTENANCE - TRUCK #2	1,000.00	0.00	0.00	1,000.00	0.00
101-336.000-931.300	MAINTENANCE - TRUCK #3	1,000.00	0.00	0.00	1,000.00	0.00
101-336.000-931.400	MAINTENANCE - TRUCK #4	1,000.00	0.00	0.00	1,000.00	0.00
101-336.000-931.500	MAINTENANCE - TRUCK #5	1,000.00	1,809.51	0.00	(809.51)	180.95
101-336.000-931.600	MAINTENANCE - TRUCK #6	1,000.00	0.00	0.00	1,000.00	0.00
101-336.000-934.000	MAINTENANCE - FIRE HALL	2,500.00	0.00	0.00	2,500.00	0.00

PERIOD ENDING 12/31/2025

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 12/31/2025	ACTIVITY FOR MONTH 12/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-336.000-934.001	MAINTENANCE - FIRE HALL C5	500.00	140.00	0.00	360.00	28.00
101-336.000-935.000	MAINTENANCE - GEAR	1,000.00	3,082.62	0.00	(2,082.62)	308.26
101-336.000-935.001	MAINTENANCE - GEAR - SCBA	2,000.00	0.00	0.00	2,000.00	0.00
101-336.000-937.000	TOOLS AND EQUIPMENT	1,000.00	1,600.00	0.00	(600.00)	160.00
101-336.000-937.001	MAINTENANCE RADIOS	2,000.00	181.25	0.00	1,818.75	9.06
101-336.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
101-336.000-984.000	CAPITOL OUTLAY	31,000.00	29,947.51	0.00	1,052.49	96.60
Total Dept 336.000 - FIRE DEPARTMENT		144,745.00	86,591.25	3,327.30	58,153.75	59.82
Dept 410.000 - ZONING/PLANNING						
101-410.000-702.001	WAGES-ZONING ADMINISTRATOR	7,800.00	5,850.00	650.00	1,950.00	75.00
101-410.000-702.002	WAGES-ZONING/PLANNING BOARD	3,250.00	3,075.00	330.00	175.00	94.62
101-410.000-702.003	WAGES-ZONING BOARD OF APPEALS	1,200.00	795.00	0.00	405.00	66.25
101-410.000-717.000	FICA EMPLOYER'S SHARE	1,000.00	743.58	74.96	256.42	74.36
101-410.000-719.000	EDUCATION/SEMINARS	750.00	40.00	(600.00)	710.00	5.33
101-410.000-726.000	SUPPLIES	150.00	139.99	110.00	10.01	93.33
101-410.000-727.000	POSTAGE	250.00	250.00	250.00	0.00	100.00
101-410.000-800.000	PROFESSIONAL SERVICES	10,000.00	10,143.92	(6,790.00)	(143.92)	101.44
101-410.000-850.000	DUES	750.00	750.00	(25.00)	0.00	100.00
101-410.000-860.000	TRAVEL EXPENSES	500.00	301.56	17.08	198.44	60.31
101-410.000-900.000	PRINTING AND PUBLISHING	1,200.00	1,203.52	388.00	(3.52)	100.29
101-410.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
Total Dept 410.000 - ZONING/PLANNING		26,850.00	23,292.57	(5,594.96)	3,557.43	86.75
Dept 448.000 - STREET LIGHTING						
101-448.000-924.000	STREET LIGHTS	3,300.00	546.99	20.66	2,753.01	16.58
Total Dept 448.000 - STREET LIGHTING		3,300.00	546.99	20.66	2,753.01	16.58
Dept 751.001 - BUCK LAKE PARK						
101-751.001-702.000	WAGES	1,875.00	3,232.50	0.00	(1,357.50)	172.40
101-751.001-717.000	FICA EMPLOYER'S SHARE	171.00	247.31	0.00	(76.31)	144.63
101-751.001-726.000	SUPPLIES	500.00	135.81	0.00	364.19	27.16
101-751.001-910.000	INSURANCE	875.00	977.00	0.00	(102.00)	111.66
101-751.001-931.000	MAINTENANCE EXPENSE	2,200.00	299.23	39.80	1,900.77	13.60
101-751.001-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
101-751.001-975.000	BUILDING/IMPRVMNTS EXPENSE	2,000.00	616.35	0.00	1,383.65	30.82
101-751.001-984.000	CAPITOL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Dept 751.001 - BUCK LAKE PARK		7,621.00	5,508.20	39.80	2,112.80	72.28
Dept 751.002 - STAGER LAKE PARK						
101-751.002-702.000	WAGES	3,000.00	8,242.00	0.00	(5,242.00)	274.73
101-751.002-717.000	FICA EMPLOYER'S SHARE	273.00	630.51	0.00	(357.51)	230.96
101-751.002-726.000	SUPPLIES	500.00	350.61	0.00	149.39	70.12
101-751.002-910.000	INSURANCE	1,300.00	1,465.00	0.00	(165.00)	112.69
101-751.002-921.000	ELECTRICAL EXPENSE	500.00	216.15	26.60	283.85	43.23
101-751.002-931.000	MAINTENANCE EXPENSE	2,500.00	2,852.43	0.00	(352.43)	114.10
101-751.002-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
101-751.002-975.000	BUILDING/IMPRVMNTS EXPENSE	5,000.00	9,023.09	0.00	(4,023.09)	180.46

PERIOD ENDING 12/31/2025

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 12/31/2025	ACTIVITY FOR MONTH 12/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-751.002-984.000	CAPITOL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Dept 751.002 - STAGER LAKE PARK		13,073.00	22,779.79	26.60	(9,706.79)	174.25
Dept 751.003 - RECREATION						
101-751.003-801.000	CONTRACTED SERVICES	5,000.00	5,000.00	0.00	0.00	100.00
101-751.003-882.000	DONATIONS	100.00	100.00	0.00	0.00	100.00
Total Dept 751.003 - RECREATION		5,100.00	5,100.00	0.00	0.00	100.00
Dept 751.005 - ALPHA BALL PARK						
101-751.005-702.000	WAGES	1,800.00	2,285.00	0.00	(485.00)	126.94
101-751.005-717.000	FICA EMPLOYER'S SHARE	164.00	174.80	0.00	(10.80)	106.59
101-751.005-726.000	SUPPLIES	250.00	40.95	0.00	209.05	16.38
101-751.005-910.000	INSURANCE	700.00	733.00	0.00	(33.00)	104.71
101-751.005-921.000	ELECTRICAL EXPENSE	0.00	0.00	0.00	0.00	0.00
101-751.005-931.000	MAINTENANCE EXPENSE	2,000.00	241.30	0.00	1,758.70	12.07
101-751.005-975.000	BUILDING/IMPRVMNTS EXPENSE	1,500.00	149.99	0.00	1,350.01	10.00
Total Dept 751.005 - ALPHA BALL PARK		6,414.00	3,625.04	0.00	2,788.96	56.52
Dept 751.006 - ALPHA UPPER PARK						
101-751.006-702.000	WAGES	850.00	760.00	0.00	90.00	89.41
101-751.006-717.000	FICA EMPLOYER'S SHARE	77.00	58.14	0.00	18.86	75.51
101-751.006-910.000	INSURANCE	0.00	488.00	0.00	(488.00)	100.00
101-751.006-921.000	ELECTRICAL EXPENSE	250.00	230.65	25.05	19.35	92.26
101-751.006-931.000	MAINTENANCE EXPENSE	1,500.00	1,200.82	0.00	299.18	80.05
101-751.006-975.000	BUILDING/IMPRVMNTS EXPENSE	2,500.00	1,288.44	0.00	1,211.56	51.54
Total Dept 751.006 - ALPHA UPPER PARK		5,177.00	4,026.05	25.05	1,150.95	77.77
Dept 751.007 - PARTALA PARK						
101-751.007-702.000	WAGES	100.00	75.00	0.00	25.00	75.00
101-751.007-717.000	FICA EMPLOYER'S SHARE	9.00	5.74	0.00	3.26	63.78
101-751.007-910.000	INSURANCE	0.00	244.00	0.00	(244.00)	100.00
101-751.007-931.000	MAINTENANCE EXPENSE	0.00	0.00	0.00	0.00	0.00
101-751.007-975.000	BUILDING/IMPRVMNTS EXPENSE	500.00	0.00	0.00	500.00	0.00
Total Dept 751.007 - PARTALA PARK		609.00	324.74	0.00	284.26	53.32
Dept 752.000 - CAMP 5 COMMUNITY CENTER						
101-752.000-702.000	WAGES	1,000.00	1,260.00	0.00	(260.00)	126.00
101-752.000-717.000	FICA EMPLOYER'S SHARE	91.00	96.39	0.00	(5.39)	105.92
101-752.000-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-752.000-801.000	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
101-752.000-910.000	INSURANCE	650.00	733.00	0.00	(83.00)	112.77
101-752.000-920.000	HEATING EXPENSE	0.00	0.00	0.00	0.00	0.00
101-752.000-921.000	ELECTRICAL EXPENSE	0.00	0.00	0.00	0.00	0.00
101-752.000-930.000	REPAIR EXPENSE	0.00	0.00	0.00	0.00	0.00
101-752.000-931.000	MAINTENANCE EXPENSE	0.00	0.00	0.00	0.00	0.00
101-752.000-955.000	MISC. EXPENDITURES	400.00	479.97	0.00	(79.97)	119.99

PERIOD ENDING 12/31/2025

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 12/31/2025	ACTIVITY FOR MONTH 12/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-752.000-975.000	BUILDING/IMPRVMNTS EXPENSE	0.00	0.00	0.00	0.00	0.00
101-752.000-984.000	CAPITOL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Dept 752.000 - CAMP 5 COMMUNITY CENTER		2,141.00	2,569.36	0.00	(428.36)	120.01
Dept 752.001 - CAMP 5 PARK						
101-752.001-702.000	WAGES	0.00	0.00	0.00	0.00	0.00
101-752.001-930.000	REPAIR EXPENSE	0.00	0.00	0.00	0.00	0.00
101-752.001-931.000	MAINTENANCE EXPENSE	0.00	0.00	0.00	0.00	0.00
Total Dept 752.001 - CAMP 5 PARK		0.00	0.00	0.00	0.00	0.00
Dept 756.000 - RECREATIONAL FUNDING						
101-756.000-770.001	ALPHA PARKS	6,000.00	395.00	0.00	5,605.00	6.58
101-756.000-770.002	BUCK LAKE PARK	0.00	0.00	0.00	0.00	0.00
101-756.000-770.003	LAKE MARY	0.00	0.00	0.00	0.00	0.00
101-756.000-770.004	STAGER LAKE PARK	4,500.00	0.00	0.00	4,500.00	0.00
101-756.000-770.005	CAMP 5	0.00	0.00	0.00	0.00	0.00
101-756.000-770.010	GENERAL TOWNSHIP AREA	0.00	0.00	0.00	0.00	0.00
Total Dept 756.000 - RECREATIONAL FUNDING		10,500.00	395.00	0.00	10,105.00	3.76
Dept 759.000 - SAD LAKE TREATMENT						
101-759.000-801.000	LAKE MARY SAD EXPENSES	0.00	0.00	0.00	0.00	0.00
Total Dept 759.000 - SAD LAKE TREATMENT		0.00	0.00	0.00	0.00	0.00
Dept 860.000 - EMPLOYEE BENEFITS						
101-860.000-705.000	HOLIDAY BENEFITS	1,700.00	1,060.95	1,060.95	639.05	62.41
101-860.000-707.000	WORKMEN'S COMPENSATION	6,000.00	6,000.00	(1,161.00)	0.00	100.00
Total Dept 860.000 - EMPLOYEE BENEFITS		7,700.00	7,060.95	(100.05)	639.05	91.70
TOTAL EXPENDITURES		545,964.00	383,960.00	24,090.61	162,004.00	70.33
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		511,022.00	147,817.67	77,178.97	363,204.33	28.93
TOTAL EXPENDITURES		545,964.00	383,960.00	24,090.61	162,004.00	70.33
NET OF REVENUES & EXPENDITURES		(34,942.00)	(236,142.33)	53,088.36	201,200.33	675.81

PERIOD ENDING 12/31/2025

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 12/31/2025	ACTIVITY FOR MONTH 12/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 204 - ROAD FUND						
Revenues						
Dept 000.000						
204-000.000-402.000	CURRENT PROPERTY TAXES	154,703.00	11,480.04	11,480.04	143,222.96	7.42
204-000.000-411.000	DLQ PERS PROPERTY TAX REVENUE	0.00	0.00	0.00	0.00	0.00
204-000.000-412.000	DLQ REAL PROPERTY TAX REVENUE	0.00	0.00	0.00	0.00	0.00
204-000.000-425.000	MICHIGAN METRO ACT REVENUE	5,000.00	0.00	0.00	5,000.00	0.00
204-000.000-429.000	COMMERCIAL FOREST ACT	0.00	992.04	0.00	(992.04)	100.00
204-000.000-573.000	LOCAL COMMUNITY STABILIZATION ACT	0.00	0.00	0.00	0.00	0.00
204-000.000-665.000	INTEREST	1,000.00	1,151.34	0.00	(151.34)	115.13
204-000.000-677.000	MISC. REVENUES	0.00	0.00	0.00	0.00	0.00
Total Dept 000.000		160,703.00	13,623.42	11,480.04	147,079.58	8.48
TOTAL REVENUES		160,703.00	13,623.42	11,480.04	147,079.58	8.48
Expenditures						
Dept 446.000 - HIGHWAYS, STREETS, & BRIDGES						
204-446.000-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
204-446.000-801.000	CONTRACTED SERVICES	208,855.00	267,494.42	0.00	(58,639.42)	128.08
204-446.000-925.000	FUEL/GAS/OIL	1,000.00	152.03	0.00	847.97	15.20
204-446.000-932.000	ROAD SIGN MAINTENANCE	1,800.00	0.00	0.00	1,800.00	0.00
204-446.000-933.000	ROAD MAINTENANCE	10,500.00	6,867.47	0.00	3,632.53	65.40
204-446.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
204-446.000-984.000	CAPITOL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Dept 446.000 - HIGHWAYS, STREETS, & BRIDGES		222,155.00	274,513.92	0.00	(52,358.92)	123.57
TOTAL EXPENDITURES		222,155.00	274,513.92	0.00	(52,358.92)	123.57
Fund 204 - ROAD FUND:						
TOTAL REVENUES		160,703.00	13,623.42	11,480.04	147,079.58	8.48
TOTAL EXPENDITURES		222,155.00	274,513.92	0.00	(52,358.92)	123.57
NET OF REVENUES & EXPENDITURES		(61,452.00)	(260,890.50)	11,480.04	199,438.50	424.54

PERIOD ENDING 12/31/2025

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 12/31/2025	ACTIVITY FOR MONTH 12/31/2025	AVAILABLE BALANCE	% BDGT USED
Fund 591 - WATER UTILITY FUND						
Revenues						
Dept 000.000						
591-000.000-629.000	DUNN WATER REVENUE	3,600.00	1,550.00	50.00	2,050.00	43.06
591-000.000-665.000	INTEREST	30.00	14.05	0.00	15.95	46.83
Total Dept 000.000		3,630.00	1,564.05	50.00	2,065.95	43.09
TOTAL REVENUES		3,630.00	1,564.05	50.00	2,065.95	43.09
Expenditures						
Dept 537.000 - DUNN WATER						
591-537.000-726.000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
591-537.000-800.000	PROFESSIONAL SERVICES	250.00	0.00	0.00	250.00	0.00
591-537.000-801.000	CONTRACTED SERVICES	350.00	0.00	0.00	350.00	0.00
591-537.000-910.000	INSURANCE	0.00	200.00	0.00	(200.00)	100.00
591-537.000-923.000	WATER/SEWER EXPENSE	300.00	157.97	26.07	142.03	52.66
591-537.000-931.000	MAINTENANCE EXPENSE	600.00	0.00	0.00	600.00	0.00
591-537.000-955.000	MISC. EXPENDITURES	0.00	0.00	0.00	0.00	0.00
591-537.000-968.000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
Total Dept 537.000 - DUNN WATER		1,500.00	357.97	26.07	1,142.03	23.86
TOTAL EXPENDITURES		1,500.00	357.97	26.07	1,142.03	23.86
Fund 591 - WATER UTILITY FUND:						
TOTAL REVENUES		3,630.00	1,564.05	50.00	2,065.95	43.09
TOTAL EXPENDITURES		1,500.00	357.97	26.07	1,142.03	23.86
NET OF REVENUES & EXPENDITURES		2,130.00	1,206.08	23.93	923.92	56.62
TOTAL REVENUES - ALL FUNDS		675,355.00	163,005.14	88,709.01	512,349.86	24.14
TOTAL EXPENDITURES - ALL FUNDS		769,619.00	658,831.89	24,116.68	110,787.11	85.60
NET OF REVENUES & EXPENDITURES		(94,264.00)	(495,826.75)	64,592.33	401,562.75	526.00

Reports

Mastodon Township

Assessor's Report

December 2025

Tasks completed by Assessor for the month of December 2025

- Compared all the monthly Deeds to GIS, Google Earth and realitor.com this helps find omitted property, Property Transfers, PREs, returned phone calls & emails
- Continued working on 2026 land values and ECFs. While this process is time-consuming and challenging (and occasionally headache-inducing), I am making progress and hopeful to be equalized with the county soon.
- Submitted 2025 December BOR - Agricultural approval to Stacey along with the County Treasurer & Equalization.
- I will be mailing out personal property forms by January 10.

Thank you for the Christmas Gift card. I really appreciated it.

Please let me know if you have any questions.

Happy New Year to you all.

Tammy Hendrickson

Mastodon Township Assessor

906-284-1555

Zoning Administrator Activities

November 2025

Planning Commission and Zoning Meetings

- November 5: Attended Planning Commission meeting.
- November 11: Attended Township Board meeting.

Application Reviews and Variance Requests

- November 5: Received sign permit application for **Dealz Cannabis**. Approved and entered
- IworQ system.
- November 5: Received zoning compliance permit application **2025031 – Mark Cheatham, 186 South Maggie Drive** for construction of a pole building. Entered application through online portal and scheduled site visit via IworQ.
- November 11: Reviewed application for ZBA hearing **2025030 – Sharon Schrock, 140 West Stager Lake Road** requesting variance of 100-foot waterfront setback. Application complete; forwarded to ZBA for scheduling.

Site Visits and Inspections

- November 13: Site visit to **186 South Maggie Drive** to verify setbacks and site plan for application 2025031. Approved and sent permit electronically through IworQ system. 4 miles.
- November 20: Site visit to **161 Jacobs Drive** to review requests to repair, modify, and add to existing structures. 20.4 miles
    - Advised deck area connecting to dock may be repaired.
    - Soil and sediment permits should be investigated.
    - Measured setbacks for proposed addition; did not meet current requirements.
    - Recommended submission of site plan with septic location and proposed addition.
    - Explained variance process if plan is denied.

24.4 miles total

Correspondence and Communications

- November 6: Drafted certified letter to **Erika Michaud** regarding property at 147 Elvira Drive (burned structure).
    - Notification of loss of lawful nonconforming use due to no rebuilding or cleanup for over 12 months.

    - Provided remediation requirements per ordinance and state regulations.
    - Requested site remediation plan within 10 days of receipt.
- November 17: Phone call with **Ed Scarff, Pentoga Trail** regarding setbacks on resort residential parcels, easements, and rights-of-way.
- November 18: Call with **Chad Whord**, new owner of parcel at 161 Jacobs Drive, regarding non-conforming structure and waterfront dock. Scheduled site visit for November 20.

Training and System Setup

- November 18: Created IworQ user profiles for **Paul Mallon, Karen Mallon, and Melissa Carswell.**

Reporting and Documentation

- November 5: Prepared reports for the Board.
- November 11: Drafted and provided to the Board a proposed fee schedule along with requirements for municipal civil infraction adoption.
- November 30: Completed reports for the Board.

Alpha Village Council
<u>Minutes - proposed</u>
Meeting Thursday November 13th, 2025 6:00 pm

CALL TO ORDER Time: 6:00 p.m.
PLEDGE OF ALLEGIANCE
ROLL CALL: President Peter LaPin, Treasurer Alisha Warmboe, Village Clerk Krystal Sedwick, Trustee Gene Byrge, Trustee Charyl McCole, Trustee Steve Martin, Trustee Patrick Thoreson, Trustee Aaron Anderson, Trustee Mark Leonhardt
VISITORS: Brian Schiavo, Tonya Mikelich, Gary Heikkinen, Dave Peterson, Del Jenkins, Kyle Wood, William Kapeles, and L Mueller

APPROVAL of MINUTES: Approval of minutes from regular meeting on October 9th, 2025. **Motion to approve minutes from regular meeting on October 9th, 2025 made by Trustee Gene Byrge. Seconded by Trustee Steve Martin. Motion carried.**

<u>Public Comments – Agenda items only (3 minutes per person)</u>
-No Comments at this time.

<u>GEI Consultants – Brian Schiavo</u>
-Update on backhoe grant – **Brian has supplied the Village Clerk with everything she needs to submit to get the grant.**

<u>TREASURERS REPORT:</u>
-Receivables report-Water Bill Report-Treasurers Report
-Motion to approve paying the Deputy Treasurer Molly Cameron at $14 an hour made by Trustee Steve Martin. Seconded by Trustee Charyl McCole. Motion carried.
-Treasurer requests a New Office Chair. **Motion made to allow Treasurer to get a new office chair at $150 or less made by Trustee Mark Leonhardt. Seconded by Trustee Patrick Thoreson. Motion carried.**

<u>CLERKS REPORT</u>:
-Motion made by Trustee Steve Martin to accept with a heavy heart Trustee Gene Byrge resignation from the board effective 11/14/2025, also removing her as signatory to all CoVantage Credit Union accounts. Seconded by Trustee Mark Leonhardt. Motion carried.
-Motion to approve payment of CoVantage checks #2926 – 2969, and 4 purchases from Amazon all together totaling $446.94, checks plus debit cards purchases total $33,980.77 made by Trustee Steve Martin. Seconded by Trustee Mark Leonhardt. Motion carried.
-Motion to accept new auditor at estimated cost of $12,250 and send retainer check made by Trustee Steve Martin. Seconded by Trustee Mark Leonhardt. Motion carried.
-Have had a few noise complaints brought to our attention. There seem to be some dogs left out at night or put out at night or very early morning who seem to like to bark constantly, see Ordinance No 23. **Send letter to resident about noise ordinance.**
-Motion to sign letter of support for "MDNR Fisheries Habitat Grant-Wagner Creek

Culvert Removal and Bridge Replacement Project" made by Trustee Gene Byrge. Seconded by Trustee Steve Martin. Motion carried.
-Notice given that we will be looking for nominations to fill the empty Trustee position on the Board, have until December 10th, 2025 to "put your hat in the ring" as they used to say. Please send email or stop on by with your letter of interest.

PRESIDENTS REPORT:
-Talk to GEI about applying again for the Financially distressed grants same as last year but add 10% to each of the grant submissions; for example new truck, roof for village hall, roads, ponds/lagoons, and if board wants to add an additional item… **- still waiting to hear if these grants will be available, haven't been put out on website due to Government shutdown.**
-Would like to discuss leaving CoVantage Credit Union and finding a new bank to use. – **Not at this time.**

NEW BUSINESS:
-Does Alpha want to advertise in the Iron County, MI Visitor Guide? – See the Iron County ECA information. – **Not at this time.**

OLD BUSINESS:
-Weed-grass ordinance. – **Village Clerk to continue on with the ordinance.**

PUBLIC WORKS REPORT:
-Typewritten report from Cliff Ball
-Order CAT Manuals from eBay.

COMMITTEE REPORTS:
WATER & SEWER: Chair Steve Martin, members Mark Leonhardt – **Sewer running to dead hole, dug up and ran past to straight line it – possibility in future thinking of residents at end of lines will need to run an extra 1,000 gallons a month at end of month down the line to make sure to clear the line – open hydrant, needs cap, water in it**

STREETS/ALLEYS/SIDEWALKS: Chair Mark Leonhardt, member Charyl McCole, Street Administrator, Steve Martin, appointed by the village board as required by the state of Michigan – **Governor passed some grants – contact municipal league about help with road money**

PERSONNEL: Chair Charyl McCole, members Patrick Thoreson, Aaron Anderson – **nothing at this time**

PLANNING & DEVELOPMENT: Chair Patrick Thoreson, member, Steve Martin – **nothing at this time**

VILLAGE GROUNDS, PARKS & BUILDINGS: Chair Aaron Anderson, members Patrick Thoreson & Steve Martin – **Nothing at this time**

FINANCE, (CHARTER AMENDMENT), & VILLAGE HALL: Chair Gene Byrge, members Charyl McCole & Mark Leonhardt. – **nothing at this time**

PORTER SCHOOL: Anne Novitsky/Lydia Novitsky – **Work continues slowly but surely, there are some boards from the old gym floor if you want a keepsake, please only take one.**

PUBLIC COMMENT:
All public comments must be made during the public comments period. Those comments shall be limited to three minutes each.

Del Jenkins – Thanks for 2nd St – We pay taxes to Mastodon, what do they do for us in Alpha

Tonya Mikelich – Hasn't gotten a water bill in over 3 months – apologized for a Facebook post

ADJOURN: Motion to adjourn made by Trustee Steve Martin. Seconded by all Trustees Mark Leonhardt, Aaron Anderson, Gene Byrge, Charyl McCole, and Patrick Thoreson. Motion carried.

Time: 6:55 pm

Alpha Village Council meetings are recorded for ease of minute taking. Recordings are then deleted.

Unfinished Business

BUDGET ADJUSTMENTS OR AMENDMENTS

BUDGET ADJUSTMENT REQUEST

This form is to adjust budget amounts for individual line items, where the change WILL NOT increase or decrease your total budget bottom line.

Submit this form to the Clerk's office for entry.

DATE: 12/3/2025

Request to Adjust the 2025/2026 Budget for the following:

Account to be Increased:

Parks and Gargae Repairs and Maintenance

Line Number	Account Name	Amount
101-266.000-726.000	Supplies - Garage	1,800.00
101-266.000-931.000	Maintenance Expense - Garage	300.00
101-751.002-931.000	Maintenance Expense - Stager Lake	500.00
101-751.002-975.000	Building/Improvements - Stager Lake	4,250.00
101-752.000-955.000	Misc Expenditures - Camp 5	350.00

Total $ 7,200.00

Account to be Decreased:

Line Number	Account Name		Amount
101-751.001-931.000	Maintenance Expense Buck Lake Park	$	1,900.00
101-751.001-975.000	Building/Improvements Expense BLP	$	1,000.00
101-751.005-931.000	Maintenance Expense Alpha Ball Park	$	1,750.00
101-751.005-975.000	Building/Improvements Expense ABP	$	1,350.00
101-751.006-975.000	Building/Improvements Expense AUP	$	1,200.00

Total $ 7,200.00

SIGNED: ______________________

BUDGET ADJUSTMENT REQUEST

This form is to adjust budget amounts for individual line items, where the change WILL NOT increase or decrease your total budget bottom line.

Submit this form to the Clerk's office for entry.

DATE: **12/3/2025**

Request to Adjust the 2025/2026 Budget for the following:

Account to be Increased:

FIRE DEPARTMENT

Line Number	Account Name	Amount
101-336.000-931.500	Truck 5 - Maintenance	1,000.00
101-336.000-935.000	Gear - Maintenance	2,500.00
101-336.000-937.000	Tools and Equipment	1,000.00
101-336.000-910.000	Insurance	1,433.00
	Total	$ 5,933.00

Account to be Decreased:

Line Number	Account Name	Amount
101-336.000-931.000	Maintneance	$ 1,500.00
101-336.000-935.001	Gear -SCBA Maintenance	$ 2,000.00
101-336.000-984.000	Capitol Outlay	$ 1,000.00
101-336.000-925.000	Fuel and Gas	$ 1,433.00
	Total	$ 5,933.00

SIGNED: ______________________________

New Business

Natural Gas Service Expansion coming to

Residents

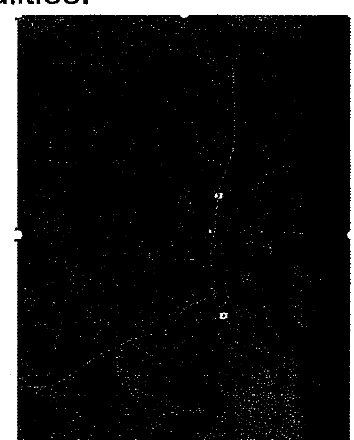
DTE is proposing to expand natural gas service into Iron County's Mastodon Township and the Village of Alpha in 2026.

How Upgrades Benefit Your Community

Infrastructure investments we will be making:

- Installing over 35,000 feet of new gas main to serve residents and businesses in parts of Mastodon Township and all of the Village of Alpha.
- Once new main is installed approximately 148 residents and businesses along the route will be able to sign up for safer and more reliable natural gas service.
- Allows opportunity for future service expansion within both municipalities.

Here's What You Can Expect

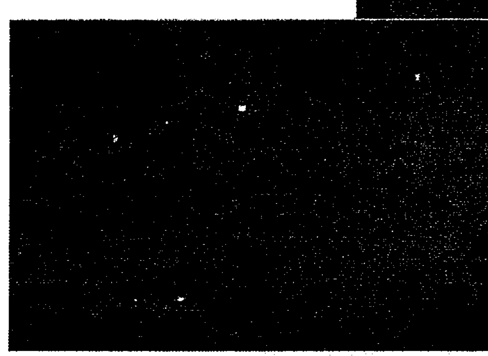


Construction

- Overall project construction set to begin in Spring of 2026.
- New main will be installed within road Right of Way with connecting plastic service lines and meters being installed for each customer signing up for service.

Cost of Connection

The MI Public Service Commission has set the formula for connecting new customers.



- $42.59/mo or $3,382 total estimated connection charge
- Appliance/HVAC conversion costs vary

Questions?

Project Call: 231.944.5761
Customer Sign-Up Call: 800.297.6719
Monday – Friday 8 a.m. to 4 p.m.

DTE

<u>SUMMARY</u>

This proposed ordinance repeals and supersedes any previous franchises the Township of Mastodon granted to DTE Gas Company by adopting a new ordinance, Ordinance No: 2026-0114001 *DTE Gas Company Franchise Agreement,* to permit DTE Gas Company to operate a gas utility business within the Township of Mastodon.

BY TRUSTEE / COUNCIL MEMBER ______________________________**:**

AN ORDINANCE to replace and supersede any previous franchises the Township granted to DTE Gas Company f/k/a Michigan Consolidated Gas Company, by adopting a new ordinance, Ordinance No. 2026-0114001, *DTE Gas Company Franchise Agreement*, to permit DTE GAS COMPANY and its respective successors and assigns, the right and authority to operate a natural gas transportation and distribution business within the TOWNSHIP OF MASTODON, IRON COUNTY, MICHIGAN, for a period of thirty (30) years.

IT IS HEREBY ORDAINED BY THE PEOPLE OF THE TOWNSHIP OF MASTODON THAT:

Section 1. Any previous ordinances or agreements granting franchise rights to DTE Gas Company f/k/a Michigan Consolidated Gas Company be replaced by adopting a new ordinance, Ordinance No. 2026-0114001, to read as follows:

"*DTE Gas Company Franchise Agreement*"

Section 1. Definitions.

For purposes of this Ordinance No. 2026-0114001, the following words and phrases shall have the meanings respectively ascribed to them by this section:

Township means the Township of Mastodon, Iron County, Michigan, or the territory within the Township limits of the Township of Mastodon.

DTEG means DTE Gas Company, a corporation organized under the laws of the State of Michigan and its successors and assigns.

Ordinance shall mean this Ordinance No. 2026-0114001.

Section 2. Grant of Gas Franchise to Use Public Rights of Way; Non-Exclusive.

Subject to this part, applicable provisions of the Michigan Constitution of 1963, applicable state statutes, rules and regulations, and applicable federal statutes, rules and regulations, the Township hereby grants a non-exclusive franchise to use the Township's public highways, streets, alleys or other public places to DTEG, and its successors and assigns to lay, maintain, operate and use gas pipes, mains, conductors, service pipes and other necessary equipment. This franchise grants to DTEG the right and privilege, in its reasonable discretion, subject to regulations of the Michigan Public Service Commission, or successor agency having similar jurisdiction (i) to transact local business within the Township, (ii) to transport and distribute gas, and to lay, maintain, upgrade, operate, and use gas pipes, mains, gas distribution facilities and other necessary equipment on or in the highways, streets, alleys, and other public places within the Township of Mastodon, (iii) to convey, supply and sell natural gas and related services within the Township, and (iv) to undertake all other incidental matters thereto.

Section 3. Term.

The franchise granted herein shall continue in effect for a period of thirty (30) years from the effective date of this Ordinance, subject to revocation at the will of the Township as provided in Section 6 below. The effective date of this ordinance shall be the date of the meeting the ordinance was enacted, pending any publication requirements that must be met prior to going into effect.

Section 4. Gas Service and Extension of System.

This franchise grants DTEG and its successors and assigns the right to furnish gas services, pursuant to regulations of the Michigan Public Service Commission, or successor agency having similar jurisdiction, and in accordance with applicable laws, rules and regulations.

Section 5. Use of Streets and Other Public Places.

(a) DTEG shall not obstruct public rights-of-way longer than necessary during the construction or repair of equipment, and right-of-way shall be restored to the same good order and condition as when the work was commenced.

(b) DTEG's gas systems and associated appurtenances shall not unnecessarily interfere with the use of the public rights-of-way.

(c) Except in the case of an emergency or otherwise provided in an annual or site-specific permit, DTEG shall notify the Township in writing prior to undertaking any work in the Township involving excavation in or the closing of any public rights-of-way. The notice shall state the intended duration of any rights-of-way obstruction. DTEG shall, at the Township's request, provide plans and specifications showing the nature and extent of the proposed construction. No road, bridge, street, alley, highway or other public place within the Township shall be opened by DTEG for the laying of trunk lines or lateral mains until application has been made to the Township and any other authority having jurisdiction in the premises, stating the nature of the work and the route, and until the consent of the Township and any other authority has been received. DTEG is solely responsible for obtaining any necessary governmental permits for such excavation or construction and shall pay therefor such reasonable and prudent fees as may be legally required by such public authority to offset its direct costs of permitting.

(d) This Ordinance shall not be construed to prevent DTEG from immediately commencing or continuing construction or repair work when deemed necessary to prevent danger to life or property and, in such case, DTEG shall notify the Township of the construction or repair work as soon as reasonably practical.

(e) The Township shall promptly reimburse DTEG for the cost to repair or replace any DTEG property damaged by the Township, its agents or contractors. Provided, however, that where the Township may lawfully elect to alter or change the grade of any street, sidewalk, alley, or other public way, and DTEG's active pipes, utilities, and other active fixtures must be relocated to accommodate the alteration or change, upon reasonable notice by the Township, DTEG shall relocate such gas pipes, mains, gas distribution facilities and other necessary equipment, at its own expense.

Section 6. Revocability.

The franchise herein granted shall be revocable at the will of the Township by providing sufficient notice, PROVIDED, however, if both parties desire at a future time to have the franchise designated as irrevocable, they may do so by submitting their request to a vote of the Township electors. DTEG shall pay the cost of any special election held for the occasion.

Section 7. Standards and Conditions of Service; Rules, Regulations and Rates.

Under this article, the rates to be charged for gas services within the Township, and the standards and conditions of service and operation within the Township, shall be the same as set forth in DTEG's rate book under the orders, rules, and regulations of the Michigan Public Service Commission.

Section 8. Indemnification.

DTEG shall use due care in exercising the privileges in this Ordinance and, at its sole cost and expense, shall indemnify and hold harmless the Township, and its employees and agents, from any liability which may be imposed upon or incurred by the indemnitee(s), for all damages and costs which may be recovered against the Township arising from the default or negligence of DTEG or any of its officers, agents, contractors and employees that may arise out of, or be in any way connected with, the operation and maintenance or condition of DTEG's active gas transportation or distribution system and other necessary equipment within the Township rights of way, or DTEG's failure to comply with any federal or state statute, regulation or rule, or any provision of this Ordinance.

Section 9. Successors and Assigns.

Whether so expressed or not, the words "DTE Gas Company" and "DTEG" are intended and shall be held and construed to mean and to include both DTE Gas Company and its successors and assigns.

Section 10. Acceptance by DTEG.

DTEG shall file a written acceptance of this gas franchise with the Office of the Township Clerk within thirty (30) days after the effective date of this Ordinance.

Section 11. Entire Agreement.

This article contains the entire agreement between the Township and DTEG which grants a gas franchise and thereby, the permission to use the public rights-of-way within the Township. Neither the Township nor DTEG makes any representations except those expressly or by reference set forth in this Ordinance.

This ordinance is declared necessary to preserve the public peace, health, safety, and welfare of the People of The Township of Mastodon.

ENACTED at a regular meeting of the Township Board of Mastodon held on the 14th day of January, 2026. Motion by: _________________. Seconded by: _________________

Yeas:___; Nays: ___

________________________________	________________________________
Karen Mallon, Clerk	Chad Skinner, Supervisor

CERTIFICATION

The foregoing is a true copy of Ordinance No. 2026-0114001 which was enacted by the Mastodon Township Board at a regular meeting held on January 14, 2026.

____

Karen Mallon, Clerk

ADA Website Compliance Information

ADA.gov
U.S. Department of Justice
Civil Rights Division

Guidance on Web Accessibility and the ADA

March 18, 2022

The guidance on this page does not reflect requirements for state and local governments that were published in the Federal Register on April 24, 2024. Learn more about the new requirements.

This guidance describes how state and local governments and businesses open to the public can make sure that their websites are accessible to people with disabilities as required by the Americans with Disabilities Act (ADA).

Guidance & Resources

Read this to get specific guidance about this topic.

For a beginner-level introduction to a topic, view Topics
For information about the legal requirements, visit Law, Regulations & Standards

Learn more about businesses' and state and local governments' ADA responsibilities.

Why Website Accessibility Matters

Inaccessible web content means that people with disabilities are denied equal access to information. An inaccessible website can exclude people just as much as steps at an entrance to a physical location. Ensuring web accessibility for people with disabilities is a priority for the Department of Justice. In recent years, a multitude of services have moved online and people rely on websites like never before for all aspects of daily living. For example, accessing voting information, finding up-to-date health and safety resources, and looking up mass transit schedules and fare information increasingly depend on having access to websites.

People with disabilities navigate the web in a variety of ways. People who are blind may use screen readers, which are devices that speak the text that appears on a screen. People who are deaf or hard of hearing may use captioning. And people whose disabilities affect their ability to grasp and use a mouse may use voice recognition software to control their computers and other devices with verbal commands.

The ways that websites are designed and set up can create unnecessary barriers that make it difficult or impossible for people with disabilities to use websites, just as physical barriers like steps can prevent some people with disabilities from entering a building. These barriers on the web keep people with disabilities from accessing information and programs that businesses and state and local governments make available to the public online. But these barriers can be prevented or removed so that websites are accessible to people with disabilities.

Examples of Website Accessibility Barriers

- **Poor color contrast.** People with limited vision or color blindness cannot read text if there is not enough contrast between the text and background (for example, light gray text on a light-colored background).

- **Use of color alone to give information.** People who are color-blind may not have access to information when that information is conveyed using only color cues because they cannot distinguish certain colors from others. Also, screen readers do not tell the user the color of text on a screen, so a person who is blind would not be able to know that color is meant to convey certain information (for example, using red text alone to show which fields are required on a form).

- **Lack of text alternatives ("alt text") on images.** People who are blind will not be able to understand the content and purpose of images, such as pictures, illustrations, and charts, when no text alternative is provided. Text alternatives convey the purpose of an image, including pictures, illustrations, charts, etc.

- **No captions on videos.** People with hearing disabilities may not be able to understand information communicated in a video if the video does not have captions.

- **Inaccessible online forms.** People with disabilities may not be able to fill out, understand, and accurately submit forms without things like:
  - Labels that screen readers can convey to their users (such as text that reads "credit card number" where that number should be entered);
  - Clear instructions; and
  - Error indicators (such as alerts telling the user a form field is missing or incorrect).
- **Mouse-only navigation (lack of keyboard navigation).** People with disabilities who cannot use a mouse or trackpad will not be able to access

web content if they cannot navigate a website using a keyboard.

When the ADA Requires Web Content to be Accessible

The Americans with Disabilities Act applies to state and local governments (Title II) and businesses that are open to the public (Title III).

State and local governments (Title II)

Title II of the ADA prohibits discrimination against people with disabilities in all services, programs, and activities of state and local governments. State and local governments must take steps to ensure that their communications with people with disabilities are as effective as their communications with others. Many state and local government services, programs, and activities are now being offered on the web. These include, for example, things like:

- Applying for an absentee ballot;
- Paying tickets or fees;
- Filing a police report;
- Attending a virtual town meeting;
- Filing tax documents;
- Registering for school or school programs; and
- Applying for state benefits programs.

A website with inaccessible features can limit the ability of people with disabilities to access a public entity's programs, services and activities available through that website — for example, online registration for classes at a community college.

For these reasons, the Department has consistently taken the position that the ADA's requirements apply to all the services, programs, or activities of state and local governments, including those offered on the web.

Businesses that are open to the public (Title III)

Title III prohibits discrimination against people with disabilities by businesses open to the public (also referred to as "public accommodations" under the ADA). The ADA requires that businesses open to the public provide full and equal enjoyment of their goods, services, facilities, privileges, advantages, or accommodations to people with disabilities. Businesses open to the public must take steps to provide appropriate communication aids and services (often called "auxiliary aids and services") where necessary to make sure they effectively communicate with individuals with disabilities. For example, communication aids and services can include interpreters, notetakers, captions, or assistive listening devices. Examples of businesses open to the public:

- Retail stores and other sales or retail establishments;
- Banks;
- Hotels, inns, and motels;
- Hospitals and medical offices;
- Food and drink establishments; and
- Auditoriums, theaters, and sports arenas.

A website with inaccessible features can limit the ability of people with disabilities to access a public accommodation's goods, services, and privileges available through that website — for example, a veterans' service organization event registration form.

For these reasons, the Department has consistently taken the position that the ADA's requirements apply to all the goods, services, privileges, or activities offered by public accommodations, including those offered on the web.

How to Make Web Content Accessible to People with Disabilities

Businesses and state and local governments have flexibility in how they comply with the ADA's general requirements of nondiscrimination and effective communication. But they must comply with the ADA's requirements.

The Department of Justice does not have a regulation setting out detailed standards, but the Department's longstanding interpretation of the general nondiscrimination and effective communication provisions applies to web accessibility.[1]

Businesses and state and local governments can currently choose how they will ensure that the programs, services, and goods they provide online are accessible to people with disabilities.

Existing technical standards provide helpful guidance concerning how to ensure accessibility of website features. These include the Web Content Accessibility Guidelines (WCAG) and the Section 508 Standards, which the federal government uses for its own websites. Check out the resources section for more references.

Even though businesses and state and local governments have flexibility in how they comply with the ADA's general requirements of nondiscrimination and effective communication, they still must ensure that the programs, services, and goods that they provide to the public — including those provided online — are accessible to people with disabilities.

Businesses and state and local governments should consider a variety of website features when ensuring that their websites are accessible.

The resources section has links to organizations that explain how to make websites accessible. Examples of what businesses should do to make websites accessible include (but are not limited to) the following practices:

- **Color contrast in text.** Sufficient color contrast between the text and the background allows people with limited vision or color blindness to read text that uses color.

- **Text cues when using color in text.** When using text color to provide information (such as red text to indicate required form fields), including text cues is important for people who cannot perceive the color. For example, include the word "required" in addition to red text for required form fields.

- **Text alternatives ("alt text") in images.** Text alternatives convey the purpose of an image, including pictures, illustrations, charts, etc. Text alternatives are used by people who do not see the image, such as people who are blind and use screen readers to hear the alt text read out loud. To be useful, the text should be short and descriptive.

- **Video captions.** Videos can be made accessible by including synchronized captions that are accurate and identify any speakers in the video.

- **Online forms.** Labels, keyboard access, and clear instructions are important for forms to be accessible. Labels allow people who are blind and using screen readers to understand what to do with each form field, such as by explaining what information goes in each box of a job application form. It is also important to make sure that people who are using screen readers are automatically informed when they enter a form field incorrectly. This includes clearly identifying what the error is and how to resolve it (such as an automatic alert telling the user that a date was entered in the wrong format).

- **Text size and zoom capability.** People with vision disabilities may need to be able to use a browser's zoom capabilities to increase the size of the font so they can see things more clearly.

- **Headings.** When sections of a website are separated by visual headings, building those headings into the website's layout when designing the page allows people who are blind to use them to navigate and understand the layout of the page.

- **Keyboard and mouse navigation.** Keyboard access means users with disabilities can navigate web content using keystrokes, rather than a mouse.

- **Checking for accessibility.** Automated accessibility checkers and overlays that identify or fix problems with your website can be helpful tools, but like other automated tools such as spelling or grammar checkers, they need to be used carefully. A "clean" report does not necessarily mean everything is accessible. Also, a report that includes a few errors does not necessarily mean there are accessibility barriers. Pairing a manual check of a website with the use of automated checkers can give you a better sense of the accessibility of your website.

- **Reporting accessibility issues.** Websites that provide a way for the public to report accessibility problems allow website owners to fix accessibility issues.

This is not a complete list of things to consider. There are many existing resources to help businesses and state and local governments with making websites accessible to people with disabilities, some of which are included at the end of this document.

Web Accessibility for People with Disabilities is a Priority for the Department of Justice

When Congress enacted the ADA in 1990, it intended for the ADA to keep pace with the rapidly changing technology of our times. Since 1996, the Department of Justice has consistently taken the position that the ADA applies to web content. As the sample cases below show, the Department is committed to using its enforcement authority to ensure website accessibility for people with disabilities and to ensure that the goods, services, programs, and activities that businesses and state and local governments make available to the public are accessible.

Title II Sample Cases

- Project Civic Access: As part of the Department's Project Civic Access enforcement work, the Department has reached numerous agreements with cities and counties across the country that include web accessibility requirements. For example, City and County of Denver, Colorado, City of Jacksonville, Florida, and City of Durham, North Carolina.
- Miami University in Ohio: The Department reached an agreement with Miami University in Ohio to resolve the United States' lawsuit alleging that the university discriminated against students with disabilities by providing inaccessible web content and learning management systems.
- Nueces County, Texas: The Department reached an agreement with Nueces County, Texas, to address claims that the County used an online conference registration form that was not accessible to people with disabilities who use software that reads text out loud.
- Louisiana Tech: The Department reached an agreement with Louisiana Tech University to address claims that the university violated the ADA by using an online learning product that was inaccessible to a blind student.

Title III Sample Cases

- Rite Aid Corporation: The Department reached an agreement with Rite Aid Corporation to address accessibility barriers in Rite Aid's COVID-19 Vaccine Registration Portal.
- Teachers Test Prep, Inc.: The Department reached an agreement with Teachers Test Prep, Inc., regarding complaints that the test prep company's online video courses did not provide captions and were inaccessible to people who are deaf.
- HRB Digital and HRB Tax Group (H&R Block): The Department reached an agreement with H&R Block to address claims that the company failed to code its website so that individuals with disabilities could use assistive technology such as screen reader software, refreshable Braille displays, keyboard navigation, and captioning.

- Peapod: The Department reached an agreement with Peapod to address claims that its online grocery delivery services were not accessible to some individuals with disabilities.

Resources

- 18F Accessibility Guide: a comprehensive accessibility guide with resources published by 18F, a digital services agency under the General Services Administration (GSA).
- Digital.gov: this site, which is part of the Technology Transformation Services at the GSA, has resources on design of products, devices, services, or environments for people with disabilities.
- Section 508 Information and Communication Technology Accessibility Standards: standards published by the U.S. Access Board addressing access to information and communication technology under Section 508 of the Rehabilitation Act of 1973.
- Section508.gov: a website published by the GSA with tools and training on implementing website accessibility requirements under Section 508.
- Web Content Accessibility Guidelines (WCAG): guidelines published by the Web Accessibility Initiative of the World Wide Web Consortium.

1. *See* 42 U.S.C. §§ 12132, 12182(a); 28 C.F.R. §§ 35.130, 35.160(a), 36.201, 36.303(c). Back to text

March 18, 2022

Memo

To: Mastodon Township Board
From: Stuart Creel, Zoning Administrator

Date: January 7, 2026
Subject: Commercial Rehabilitation Act – Pending Legislative Extension (Senate Bill 722)

Purpose of This Memo

To inform the Board of pending state legislation, **Senate Bill 722**—that would extend and modify the Commercial Rehabilitation Act (PA 210 of 2005), directly affecting the Township's ability to create Commercial Rehabilitation Districts and approve new exemption certificates.

Background

Under current law, local units may create Commercial Rehabilitation Districts and approve Commercial Rehabilitation Exemption Certificate applications **only through December 31, 2025**. These certificates freeze the taxable value of a rehabilitated commercial or multifamily building for up to **10 years**, supporting redevelopment and reinvestment.

Summary of Senate Bill 722

According to the Michigan Senate Fiscal Agency analysis:

- Extends the sunset date for approving new Commercial Rehabilitation Exemption Certificates from
  December 31, 2025, → December 31, 2035.
- Extends the maximum certificate duration from **10 years → 12 years**.
- Allow applicants to submit **amended applications** if errors are discovered late in the approval process.
- Allows the State Tax Commission (STC) to adjust the **effective date** of certificates when applications are completed by October 31.
- Makes minor technical updates to certificate content and end-date definitions.

Local Impact

If enacted, SB 722 would:

- Allow Mastodon Township to continue using Commercial Rehabilitation Districts as a redevelopment tool for another decade.

RESOLUTION

Mastodon Township, Iron County, Michigan
Resolution Supporting the Extension of the Commercial Rehabilitation Act (Senate Bill 722)

Resolution No. ____-2026

WHEREAS, the Commercial Rehabilitation Act, Public Act 210 of 2005, authorizes local units of government to establish Commercial Rehabilitation Districts to encourage the rehabilitation of aging or underutilized commercial and multifamily properties; and

WHEREAS, the Act currently prohibits the approval of new Commercial Rehabilitation Exemption Certificates after **December 31, 2025**; and

WHEREAS, **Senate Bill 722**, introduced on December 2, 2025, proposes to extend the sunset date for approving new certificates to **December 31, 2035**, increase the maximum certificate duration from **10 to 12 years**, and provide additional administrative flexibility for applicants and the State Tax Commission; and

WHEREAS, Mastodon Township recognizes the value of this program as a tool to support economic development, reinvestment in existing buildings, and revitalization of commercial corridors within Mastodon Township;

NOW, THEREFORE, BE IT RESOLVED that the Mastodon Township Board hereby expresses its support for the passage of Senate Bill 722 and affirms its intent to utilize the Commercial Rehabilitation Act as amended to promote redevelopment and community revitalization.

BE IT FURTHER RESOLVED that a copy of this resolution shall be transmitted to the Township's State Senator and State Representative.

Adopted this ___ day of __________, 2026.

____

Supervisor

____

Clerk

____

Commercial Rehabilitation District

What It Is and How It Works

A **Commercial Rehabilitation District** is a special district that a city, village, or township may establish to allow qualifying commercial or multifamily properties to receive a **temporary property tax abatement** while they are being rehabilitated. This program is created under **Michigan Public Act 210 of 2005**.

Purpose of the District

A Commercial Rehabilitation District is designed to encourage:

- Rehabilitation of older commercial buildings
- Redevelopment of vacant or underused commercial property
- Investment in multifamily residential buildings (5+ units)
- Support for qualified retail food establishments in underserved areas

The incentive: **freezing the taxable value of the building at its pre-rehabilitation level for 1–10 years**, reducing the tax burden during improvements.

Who Can Create a District?

A district may be established by the **legislative body of a qualified local governmental unit** (city, village, or township) either:

- **On its own initiative**, or
- **Upon written request** from property owners representing at least **50% of the taxable value** within the proposed district.

Requirements for Establishing a District

According to the Michigan Municipal League summary and PA 210:

- Property must be **commercial** or **multifamily residential** (5+ units)
- Buildings must generally be **15 years or older**, unless exceptions apply (e.g., New Markets Tax Credit projects)

Other Business

Michigan's 2032 recycling law (part of the HB 4454-4461 package) doesn't set a hard 2032 overall rate but mandates new access standards, requiring counties to provide drop-off centers for residents without curbside recycling, with specific ratios per 10,000 or 50,000 people by 2032, alongside goals of 30% recycling by 2029 and 45% eventually, focusing on waste reduction and recycling infrastructure.

Key Provisions for 2032 & Beyond

- **Drop-off Centers:** By 2032, counties must ensure:
  - **Less than 100k population:** At least one drop-off center for every 10,000 residents lacking curbside access.
  - **Over 100k population:** At least one drop-off center for every 50,000 residents without curbside access.
  - These centers must be available for at least 24 hours per month.
- **Curbside Access (Earlier Deadlines):**
  - **By 2028:** Municipalities with over 5,000 residents must provide curbside recycling for at least 90% of single-family homes.
- **State Recycling Goals:**
  - **30% rate by 2029** (interim goal).
  - **45% overall rate** (long-term goal, no strict 2032 deadline mentioned for this target).

Purpose of the Law

- To overhaul solid waste laws, shifting focus to recycling and composting.
- To build better recycling infrastructure and promote a circular economy.
- To divert more waste from landfills and reduce pollution.

How It Works

- Counties must create new Materials Management Plans (MMPs) to meet these goals.
- The law also addresses landfill siting, fees, and inspections.
- It also recognizes advanced (chemical) recycling as manufacturing, not waste disposal, notes Michigan League of Conservation Voters and Recycling Today.