

March 24, 2020

BUDGET HEARING MINUTES OF THE MASTODON TOWNSHIP BOARD

Supervisor Frank Siewiorek called the meeting to order at 12:00 p.m. Board members present: Supervisor Frank Siewiorek, Clerk Jan Lemke, Treasurer Sheri Skrzyniarz, Trustee Chad Skinner and Trustee Mike Bjork. Absent: None. Public Attendance: Dan Kurtz - Township Maintenance; Andy Fleming - Fire Chief

New Business:

Coronavirus: After discussion, it was determined that Mastodon Township would follow the Executive Order #2020-21 issued by Michigan Governor Whitmer. We will temporarily close the hall to the public but the office would remain open to assist all tax payers.

Budget Resolutions: Two resolutions to adjust 2019-2020 budget numbers were presented by Jan. The resolutions were seconded by Mike. A roll call vote was taken. Frank - yes; Sheri - yes; Chad - yes; Mike - yes; and Jan - yes.

Budget Review and Approval: The following was approved as 2020/21 budgeted numbers for each cost center: Revenue total projected: \$368,600.00. Salaries were reviewed and the following changes were made:

- The Deputy Clerk received a \$1.00/hr. increase.
- The Zoning Administrator position received \$75.00/mo. increase.

Individual cost centers were reviewed and total annual costs projected were as follows:

- Supervisor - \$19,910; Trustees - \$8,700; Elections - \$14,775; Township Office - \$36,900; Assessor - \$27,250; Clerk - \$22,225; Deputy Clerk - \$8,200; Board of Review - \$1,550; Treasurer - \$23,115 and Deputy Treasurer - \$1,100; Township Hall - \$67,400; Garage - \$8,000; Cemetery - \$2,500; Garbage Program - \$20,250; Library Program - \$1,000; Fire Department: \$113,200; Zoning/Planning - \$13,800; Street Lighting - \$3,600; Buck Lake Park -\$7,450; Stager Lake Park: \$14,750; Recreation - \$3,600; Camp 5 Community Center - \$3,550; Camp 5 Park - \$500; Employee Benefits - \$4,000.

The 2020/21 budget for the General Fund had expenditures at \$427,325.00

It was determined that we would transfer \$40,000 from our savings account to the savings account set up for a fire truck. The Board also made the determination that a new savings account will be set up for use towards implementing our new Recreational Plan. A transfer in the amount of \$7,500 will be made to this new savings account.

The Road Fund showed \$130,900 in revenue and \$104,500 projected for expenditures.

Dunn Mine's fund was reviewed. There will be \$1,600.00 in revenue and \$350 projected in expenses. Any additional expenses incurred will be paid with funds taken from their savings account.

The Mastodon Township General Appropriations Act resolution was put on the table. A motion was made by Sheri to accept the Resolution and seconded by Chad. The roll call vote was as follows: Jan Lemke - yes; Frank Siewiorek - yes; Sheri Skrzyniarz - yes; Chad Skinner - yes; and Mike Bjork - yes.

Meeting adjourned at 3:17p.m.

Respectfully Submitted,

Jan Lemke
Mastodon Township Clerk